

Form 5 a
Incentives at current Tariffs
FY 2021-22

Consumer Category	Data Link	Total		Remarks
		No. of consumers	Incentive Amount	
Low Tension	Form-7			
LT I: Domestic				
LT II: Non-Domestic/Commercial				
LT III: Industry				
LT IV: INSTITUTIONAL				
LT V: Agriculture				
Total LT				
High Tension				
HT Category at 11 kv				
I B Domestic: Townships, Colonies, Gated Communities and Villas				
COMMERCIAL & OTHERS				
(A) : ii) Commercial Major				
Time of Day tariff (TOD)- Peak				
(iv) Function halls / Auditoria				
(B) : Startup power				
(C) : Electric Vehicles / Charging Stations				
(D) : Green Power				
INDUSTRY				
(A) : Industry (General)#		1,682.00	1.32	
Time of Day tariff (TOD)- Peak				
Time of Day tariff (TOD) - Off Peak				
Industrial Colonies				
(B) : Seasonal Industries (off- season)				
(C) : Energy Intensive Industries				
HT IV INSTITUTIONAL				
(A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS)				
(B) : General Purpose				
(C) : Religious Places				
(D) : Railway Traction				
HT V AGRICULTURE AND RELATED				
(B) : Aquaculture and Animal Husbandry				
(C) : Poultry & Aquaculture				
(i) Poultry Hactcheries & Poultry Feed mixing plants				
(ii) Aqua Hatcheries & Aqua Feed mixing plants				
(E) : Government / Private Lift Irrigation Schemes				
RESCO				
HT Category at 33 kv				
I B Domestic: Townships, Colonies, Gated Communities and Villas				
COMMERCIAL & OTHERS				
(A) : ii) Commercial Major				
Time of Day tariff (TOD)- Peak				
(iv) Function halls / Auditoria				
(B) : Startup power				
(C) : Electric Vehicles / Charging Stations				
(D) : Green Power				
HT III INDUSTRY				

Consumer Category	Data Link	Total		Remarks
		No. of consumers	Incentive Amount	
(A) : Industry (General)#		176	3.40	
Time of Day tariff (TOD)- Peak				
Time of Day tariff (TOD) - Off Peak				
Industrial Colonies				
(B) : Seasonal Industries (off- season)				
(C) : Energy Intensive Industries				
HT IV INSTITUTIONAL				
(A) : Utilites(Street Lighting, NTR Sujala Pathakam, CPWS and PWS)				
(B) : General Purpose				
(C) : Religious Places				
(D) : Railway Traction				
HT V AGRICULTURE AND RELATED				
(B) : Aquaculture and Animal Husbandry				
(C) : Poultry & Aquaculture				
(i) Poultry Hactcheries & Poultry Feed mixing plants				
(ii) Aqua Hatcheries & Aqua Feed mixing plants				
(E) : Government / Private Lift Irrigation Schemes				
HT Category at 132 kv				
I B Domestic: Townships, Colonies, Gated Communities and Villas				
COMMERCIAL & OTHERS				
(A) : ii) Commercial Major				
Time of Day tariff (TOD)- Peak				
(iv) Function halls / Auditoria				
(B) : Startup power				
(C) : Electric Vehicles / Charging Stations				
(D) : Green Power				
HT III INDUSTRY				
(A) : Industry (General)#		28	1.59	
Time of Day tariff (TOD)- Peak				
Time of Day tariff (TOD) - Off Peak				
Industrial Colonies				
(B) : Seasonal Industries (off- season)				
(C) : Energy Intensive Industries				
HT IV INSTITUTIONAL				
(A) : Utilites(Street Lighting, NTR Sujala Pathakam, CPWS and PWS)				
(B) : General Purpose				
(C) : Religious Places		-	-	
(D) : Railway Traction		-	-	
HT V AGRICULTURE AND RELATED				
(B) : Aquaculture and Animal Husbandry				
(C) : Poultry & Aquaculture				
(i) Poultry Hactcheries & Poultry Feed mixing plants				
(ii) Aqua Hatcheries & Aqua Feed mixing plants				
(E) : Government / Private Lift Irrigation Schemes				
Total HT		1,886	6.32	
Total (LT + HT)		1,886	6.32	

The form refers to revenue from Open Access consumers served within or outside area of supply of the licensee

Consumers to be classified as per their geographical area. Details for each area to be entered in the header in the field Name of Area (yellow cells in headers). Areas may be classified as districts, regions or states or other licensee's area of supply or any other suitable combination.

FY 2021-22

Revenue from Current Tariffs (Rs. Crs.)	Detail Links	Area 1				Area 2				Area 3			
		Name of Area :				Name of Area :				Name of Area :			
		Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)
Low Tension		-	-		-	-		-	-	-	-		-
LT I: Domestic													
LT II: Non-Domestic/Commercial													
LT III: Industry													
LT IV: INSTITUTIONAL													
LT V: Agriculture													
Total LT													
High Tension													
HT Category at 11 kv													
I B Domestic: Townships, Colonies, Gated Communities and Villas													
COMMERCIAL & OTHERS													
(A) : ii) Commercial Major													
Time of Day tariff (TOD)- Peak													
(iv) Function halls / Auditoria													
(B) : Startup power													
(C) : Electric Vehicles / Charging Stations													
(D) : Green Power													
INDUSTRY													
(A) : Industry (General)#		-	-		-	-		-	-	-	-		-
Time of Day tariff (TOD)- Peak													
Time of Day tariff (TOD) - Off Peak													
Industrial Colonies													
(B) : Seasonal Industries (off- season)													
(C) : Energy Intensive Industries													
HT IV INSTITUTIONAL													
(A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS)													
(B) : General Purpose													
(C) : Religious Places													
(D) : Railway Traction													
HT V AGRICULTURE AND RELATED													
(B) : Aquaculture and Animal Husbandry													
(C) : Poultry & Aquaculture													
(i) Poultry Hactcheres & Poultry Feed mixing plants													
(ii) Aqua Hatcheries & Aqua Feed mixing plants													

Revenue from Current Tariffs (Rs. Crs.)	Detail Links	Area 1				Area 2				Area 3					
		Name of Area :	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Name of Area :	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Name of Area :	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)
(E) : Government / Private Lift Irrigation Schemes															
RESCO															
HT Category at 33 kv															
I B Domestic: Townships, Colonies, Gated Communities and Villas															
COMMERCIAL & OTHERS															
(A) : ii) Commercial Major															
Time of Day tariff (TOD)- Peak															
(iv) Function halls / Auditoria															
(B) : Startup power															
(C) : Electric Vehicles / Charging Stations															
(D) : Green Power															
HT III INDUSTRY															
(A) : Industry (General)#															
Time of Day tariff (TOD)- Peak															
Time of Day tariff (TOD) - Off Peak															
Industrial Colonies															
(B) : Seasonal Industries (off- season)															
(C) : Energy Intensive Industries															
HT IV INSTITUTIONAL															
(A) : Utilites(Street Lighting, NTR Sujala Pathakam, CPWS and PWS)															
(B) : General Purpose															
(C) : Religious Places															
(D) : Railway Traction															
HT V AGRICULTURE AND RELATED															
(B) : Aquaculture and Animal Husbandry															
(C) : Poultry & Aquaculture															
(i) Poultry Hactcheries & Poultry Feed mixing plants															
(ii) Aqua Hatcheries & Aqua Feed mixing plants															
(E) : Government / Private Lift Irrigation Schemes															
HT Category at 132 kv															
I B Domestic: Townships, Colonies, Gated Communities and Villas															
COMMERCIAL & OTHERS															
(A) : ii) Commercial Major															
Time of Day tariff (TOD)- Peak															
(iv) Function halls / Auditoria															
(B) : Startup power															
(C) : Electric Vehicles / Charging Stations															
(D) : Green Power															

Revenue from Current Tariffs (Rs. Crs.)	Detail Links	Area 1				Area 2				Area 3			
		Name of Area :				Name of Area :				Name of Area :			
		Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)	Number of consumers	Sales (MU)	Average Supply Rate (Rs/kWh)	Amount (In Rs crores)
HT III INDUSTRY													
(A) : Industry (General)#													
Time of Day tariff (TOD)- Peak													
Time of Day tariff (TOD) - Off Peak													
Industrial Colonies													
(B) : Seasonal Industries (off- season)													
(C) : Energy Intensive Industries													
HT IV INSTITUTIONAL													
(A) : Utilites(Street Lighting, NTR Sujala Pathakam, CPWS and PWS)													
(B) : General Purpose													
(C) : Religious Places													
(D) : Railway Traction													
HT V AGRICULTURE AND RELATED													
(B) : Aquaculture and Animal Husbandry													
(C) : Poultry & Aquaculture													
(i) Poultry Hactcheries & Poultry Feed mixing plants													
(ii) Aqua Hatcheries & Aqua Feed mixing plants													
(E) : Government / Private Lift Irrigation Schemes													
Total HT													
Total (LT + HT)													

Form 6**Non-tariff Income at Current Charges**

This form refers to income other than the income derived from tariffs and does not include cross subsidy surcharge, additional surcharge, etc.

Items of Non - Tariff Income (Rs. Crs.)	Detail Links	Base Year	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Recoveries from theft of power or malpractices		0.00	0.00	0.00	0.00		
Interest Income from Bank Deposits / Investments etc.		6.39	1.99	2.07	2.16		
Interest income from staff advances and loans		5.39	5.65	5.89	6.14		
Power Purchase Rebates earned		49.88	10.57	11.02	11.48		
Interest from long term investments		1.64	0.00	0.00	0.00		
Miscellaneous / Other Receipts		66.87	32.11	33.47	34.88		
R.C.fees		30.48	29.16	30.39	31.68		
L.T.Application fees		3.00	3.18	3.31	3.45		
Delayed payment surcharge		252.43	297.54	310.13	323.24		
Total Non tariff income		416.08	380.20	396.28	413.05	0.00	0.00

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

FY 2019-20

Consumer Categories	No of consumers	Components of tariff				Relevant sales related data			
		Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/Yr)	Demand charges (Rs/HP/Yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)
Low Tension									
LT I: Domestic	5,137,815.00					5,912.11	-	4,579.00	-
Group A: All consumers with annual consumption <= 900 Units during FY 2018-19	2,736,980.00					1,643.36	-	1,552.00	-
0-50	1,690,976	1.45	-	-	25.00	1,123		829	0
51-100	846,849	2.60	-	-	30.00	376		495	0
101-200	179,817	3.60	-	-	35.00	109		187	0
Above 200	19,338	6.90	-	-	40.00	36		41	0
Group B: All consumers with consumption (<=2700 and > 900 units) during FY 2018-19	2,138,247.00					3,300.37	-	2,264.00	-
0-50	308,746	2.60	-	-	35.00	1,232		301	0
51-100	853,311	2.60	-	-	40.00	1,019		751	0
101-200	881,603	3.60	-	-	45.00	817		1,047	0
201-300	82,717	6.90	-	-	50.00	165		139	0
Above 300	11,870	7.75	-	-	55.00	67		26	0
Group C: All consumers with annual consumption >2700 units during FY 2018-19	262,588.00					968.37	-	763.00	-
0-50	21,629	2.65	-	-	35.00	150		77	0
51-100	18,004	3.35	-	-	40.00	148		44	0
101-200	96,586	5.40	-	-	45.00	260		237	0
201-300	81,206	7.10	-	-	50.00	175		223	0
301-400	26,458	7.95	-	-	55.00	98		89	0
401-500	9,212	8.50	-	-	55.00	54		37	0
Above 500 units	9,493	9.05	-	-	55.00	84		56	0
Smart Meters (Optional for above 500 units / month	0	9.05				0		0	0
Time of Day tariff (ToD) 10 AM to 12 Noon	0	8.05				0		0	0
LT II: Non-Domestic/Commercial	536,638.00					1,122.82	-	1,120.00	-
LT II (A): Upto 50 Units/Month	305,649.00					60.84	-	171.00	-
0-50	305,649	5.40	660.00	-	30.00	61		171	0
LT II (B): Above 50 Units/Month	228,836.00					1,051.91	-	926.00	-
0-50	0	6.90	900.00	-	30.00	146		187	0
51-100	94,334	7.65	900.00	-	40.00	114		120	0

Form 7

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- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

FY 2019-20

Consumer Categories	Full year revenue excluding external subsidy						Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharges (Open Access)		Grid Support Charges (Rs.)	Non - tariff Income (Rs crores)		Total Revenue (Net of incentives)
	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)			Surcharge (Rs.Crs)	Additional Surcharge		Direct	Apportioned	
Low Tension														
LT I: Domestic	1,923.25	-	37.50	211.82	-	2,172.58	-	2,172.58	-	-	-	-	108.19	2,280.76
Group A: All consumers with annual consumption < = 900 Units during FY 2018-19	324.31	-	25.19	89.70	-	439.20	-	439.20	-	-	-	-	30.07	469.27
0-50	162.80	-	25	50.73		238.72		238.72					20.55	259.27
51-100	97.87	-		30.49		128.36		128.36					6.89	135.25
101-200	39.11	-		7.55		46.66		46.66					1.99	48.65
Above 200	24.53	-		0.93		25.46		25.46					0.65	26.11
Group B: All consumers with consumption (< =2700 and > 900 units) during FY 2018-19	1,045.52	-	9.88	107.28	-	1,162.68	-	1,162.68	-	-	-	-	60.39	1,223.07
0-50	320.36	-	10	12.97		343.21		343.21					22.55	365.76
51-100	264.88	-		40.96		305.84		305.84					18.64	324.49
101-200	294.08	-		47.61		341.69		341.69					14.95	356.64
201-300	113.91	-		4.96		118.88		118.88					3.02	121.90
Above 300	52.28	-		0.78		53.06		53.06					1.23	54.30
Group C: All consumers with annual consumption >2700 units during FY 2018-19	553.43	-	2.42	14.84	-	570.70	-	570.70	-	-	-	-	17.72	588.42
0-50	39.63	-	2	0.91		42.96		42.96					2.74	45.70
51-100	49.66	-		0.86		50.52		50.52					2.71	53.23
101-200	140.42	-		5.22		145.63		145.63					4.76	150.39
201-300	124.15	-		4.87		129.02		129.02					3.20	132.22
301-400	78.01	-		1.75		79.75		79.75					1.80	81.55
401-500	45.56	-		0.61		46.17		46.17					0.98	47.15
Above 500 units	76.01	-		0.63		76.63		76.63					1.54	78.17
Smart Meters (Optional for above 500 units / month	-					-		-					0.00	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-					-		-					0.00	-
LT II: Non-Domestic/Commercial	1,007.88	94.81	22.96	22.92	-	1,148.57	-	1,148.57	-	-	-	-	20.55	1,169.11
LT II (A): Upto 50 Units/Month	32.85	11.29	-	11.00	-	55.14	-	55.14	-	-	-	-	1.11	56.26
0-50	32.85	11.29		11.00		55.14		55.14					1.11	56.26
LT II (B): Above 50 Units/Month	963.15	83.34	22.85	11.79	-	1,081.13	-	1,081.13	-	-	-	-	19.25	1,100.38
0-50	100.62	16.83	22.85	-		140.29		140.29					2.67	142.96
51-100	87.24	10.80	0.00	4.53		102.57		102.57					2.09	104.66

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

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For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

101-300	85,028	9.05	900.00	-	45.00	208		173	0
301-500	18,614	9.60	900.00	-	45.00	104		72	0
Above 500	30,860	10.15	900.00	-	45.00	480		374	0
LT II (C): Advertisement Hoardings	811	12.25	900.00	-	50.00	1		2	0
LT II (D) : Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	1,338	11.75	-	-	50.00	9		21	0
LT II (E) : Electric Vehicles (Evs) / Charging Stations	4	5.00			250.00	0		0	0
LT III: Industry	19,098.00					378.16	-	389.00	-
(A):Industries (General)	17,597	6.70	900.00		63.00	376		385	0
(B): Seasonal Industries (off season)	15	7.45	900.00		63.00	0		1	0
(D):Cottage Industries upto 10HP *	1,486	3.75	240.00		63.00	2		3	0
LT IV: INSTITUTIONAL	83,532.00					326.45	-	119.00	74,884.00
LT IV (A): Street Lighting	18,838.00					95.87	-	81.00	-
(i) Panchayats	13,753	5.95	900.00	-	35.00	61		42	0
(ii) Municipalities	1,419	6.50	900.00	-	35.00	9		28	0
(iii) Municipal Corporations	3,666	7.05	900.00	-	35.00	26		11	0
LT IV (B): CPWS/PWS Schemes	13,185.00					165.87	-	-	73,786.00
(i) Panchayats	12,233	4.85	900.00		35.00	152		0	65,277
(ii) Municipalities	407	5.95	900.00		35.00	8		0	3,605
(iii) Municipal Corporations	545	6.50	900.00		35.00	6		0	4,904
LT-IV (C): NTR Sujala Padhakam	275.00	4.00		120.00	30.00	1.31		-	1,098.00
LT IV (D): General Purpose	34,647.00	7.25	360.00		45.00	49.52		24.00	-
LT IV (E): Religious Places	16,587.00					13.88	-	14.00	-
(i) Religious Places (CL > 2kW)	434	5.00	360.00		30.00	3		3	0
(ii) Religious Places (CL <= 2kW)	16,153	4.80	360.00		30.00	11		11	0
LT V: Agriculture	257,546.00					3,870.90	-	636.00	1,890,540.00
(A): Corporate Farmers & IT Assesses WITH DSM/Salt farming units upto 15 HP	1,580	2.50	-	-	30.00	5		0	10,836
(A): Corporate Farmers & IT Assesses without DSM	222,373	3.50			30.00	1		0	3,505
(B): Non corporate farmers with DSM/Sugar cane crushing /Rural Horticulture Nurseries	603	-	-	-	30.00	2,405		0	916,460
(B): Non corporate farmers without DSM	7,493	2.50	-		30.00	12		0	957,785
(C)Aquaculture and Animal Husbandry	78	3.85	360.00		63.00	1,417		613	0

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- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc

101-300	188.52	15.57	0.00	4.59		208.68		208.68					3.81	212.49
301-500	99.71	6.48	0.00	1.01		107.20		107.20					1.90	109.10
Above 500	487.06	33.66	0.00	1.67		522.39		522.39					8.78	531.17
LT II (C): Advertisement Hoardings	1.09	0.18	0.09	0.05		1.41		1.41					0.02	1.42
LT II (D) : Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	10.77	-	0.02	0.08		10.87		10.87					0.17	11.04
LT II (E) : Electric Vehicles (Evs) / Charging Stations	0.01	-	0.00	0.00		0.01		0.01					0.00	0.01
LT III: Industry	252.64	34.81	-	1.44	-	288.90	-	288.90	-	-	-	-	6.92	295.82
(A):Industries (General)	251.61	34.65		1.33		287.59		287.59					6.87	294.46
(B): Seasonal Industries (off season)	0.09	0.09		0.00		0.19		0.19					0.00	0.19
(D):Cottage Industries upto 10HP *	0.94	0.07		0.11		1.12		1.12					0.05	1.17
LT IV: INSTITUTIONAL	185.85	15.31	-	3.82	-	204.98	-	204.98	-	-	-	-	5.97	210.95
LT IV (A): Street Lighting	60.39	7.29	-	0.79	-	68.47	-	68.47	-	-	-	-	1.75	70.23
(i) Panchayats	36.37	3.78		0.58		40.73		40.73					1.12	41.85
(ii) Municipalities	5.57	2.52		0.06		8.15		8.15					0.16	8.30
(iii) Municipal Corporations	18.45	0.99		0.15		19.59		19.59					0.48	20.07
LT IV (B): CPWS/PWS Schemes	82.30	6.64	-	0.55	-	89.49	-	89.49	-	-	-	-	3.04	92.53
(i) Panchayats	73.70	5.87		0.51		80.08		80.08					2.78	82.86
(ii) Municipalities	4.80	0.32		0.02		5.14		5.14					0.15	5.29
(iii) Municipal Corporations	3.81	0.44		0.02		4.27		4.27					0.11	4.38
LT-IV (C): NTR Sujala Padhakam	0.52	0.01		0.01		0.55		0.55					0.02	0.57
LT IV (D): General Purpose	35.91	0.86		1.87		38.64		38.64					0.91	39.55
LT IV (E): Religious Places	6.73	0.50	-	0.60	-	7.83	-	7.83	-	-	-	-	0.25	8.08
(i) Religious Places (CL > 2kW)	1.61	0.11		0.02		1.73		1.73					0.06	1.79
(ii) Religious Places (CL <= 2kW)	5.12	0.40		0.58		6.09		6.09					0.20	6.29
LT V: Agriculture	561.88	24.14	-	10.27	-	596.29	-	596.29	-	-	-	-	70.83	667.13
(A): Corporate Farmers & IT Assesses WITH DSM/Salt farming units upto 15 HP	1.13	-		0.06		1.19		1.19					0.08	1.27
(A): Corporate Farmers & IT Assesses without DSM	0.31	-		8.01		8.31		8.31					0.02	8.33
(B): Non corporate farmers with DSM/Sugar cane crushing /Rural Horticulture Nurseries	-	-		0.02		0.02		0.02					44.01	44.03
(B): Non corporate farmers without DSM	2.91	-		0.27		3.18		3.18					0.21	3.39
(C)Aquaculture and Animal Husbandry	545.57	22.07		0.01		567.65		567.65					25.93	593.58

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

(D) Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries and Aqua feed mixing plants/Floriculture in Green	24,626	3.85	900.00		63.00	31		23	0
(E):Agro Based Activities upto 10 HP	629	3.75	240.00		63.00	0		0	0
(F):Government / Private Lift Irrigation Schemes	164		-		30.00	1		0	1,954
Total LT	6,034,629.00					11,610.44	-	6,843.00	1,965,424.00
High Tension									
HT Category at 11 kv	3,603.00					2,409.58	-	923.45	-
HT I B: Town ships and Residential colonies	40	6.30	900.00		1,406.00	19		11	0
HT II COMMERCIAL AND OTHERS	1,564.00					504.85	-	307.00	-
HT II A:Commercial	1,393	7.65	5,700.00	-	1,406.00	365		264	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	8.65		-		101		0	0
HT II B: Public Infrastructure and Tourism	48	7.30	5,700.00	-	1,406.00	24		12	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	8.30				8		0	0
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	123	11.75	-		1,406.00				
HT II (E): Electrical Vehicles (EVs) / Charging Stations	0	5.00	-	900.00		0		0	0
HT II (F) :Green Power	0	11.30	-	900.00		0		0	0
HT III INDUSTRY	1,658.00					1,316.18	-	511.00	-
HT III A: Industry(General)	1,636	6.30	5,700.00		1,406.00	455		505	0
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10 PM)	0	7.30		-		438		0	0
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	0	5.30		-	-	412		0	0
Industrial Colonies	0	6.30		-		2		0	0
HT III B:Seasonal Industries(off season)	22	7.65	5,700.00	-	1,406.00	9		6	0
HT III C : Energy Intensive Industries	0	5.80		-		0		0	0
HT IV INSTITUTIONAL	105.00					94.87	-	24.00	-
HT IV B:CPWS/PWS Schemes	94	4.85			1,406.00	92		22	0
HT IV E:Religious places	11	5.00	360.00		1,406.00	3		2	0
HT V AGRICULTURE AND RELATED	234.00					94.85	-	66.00	-
HT V (C) : Aquaculture and Animal Husbandry	26	3.85	360.00		1,406.00	17		7	0
HT V(D) : Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	94	4.85	5,700.00		1,406.00				
						58		23	0
HT V (F) : Government / Private Lift Irrigation Schemes	114	5.80			1,406.00	20		36	0
RESCOs	2.00	0.96			1,406.00	380.18	-	4	0
RESCOs									

Form 7

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For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

(D) Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries and Aqua feed mixing plants/Floriculture in Green	11.84	2.07		1.86		15.77		15.77					0.56	16.33
(E):Agro Based Activities upto 10 HP	0.12	-		0.05		0.17		0.17					0.01	0.17
(F):Government / Private Lift Irrigation Schemes	-	-		0.01		0.01		0.01					0.01	0.02
Total LT	3,931.50	169.07	60.46	250.28	-	4,411.31	-	4,411.31	-	-	-	-	212.46	4,623.77
High Tension														
HT Category at 11 kv	1,372.47	463.01	-	6.08	-	1,841.56	1.17	1,840.39	-	-	-	-	44.09	1,884.48
HT I B: Town ships and Residential colonies	11.75	0.99		0.07		12.81		12.81					0.34	13.15
HT II COMMERCIAL AND OTHERS	398.99	157.32	-	2.64	-	558.95	-	558.95	-	-	-	-	9.24	568.19
HT II A:Commercial	279.17	150.48		2.35		432.00		432.00					6.68	438.68
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	87.02	-		-		87.02		87.02					1.84	88.86
HT II B: Public Infrastructure and Tourism	17.32	6.84		0.08		24.24		24.24					0.43	24.67
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	6.85	-		-		6.85		6.85					0.15	7.00
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	8.64	-		0.21		8.84		8.84					0.13	8.98
HT II (E): Electrical Vehicles (EVs) / Charging Stations	-	-		-		-		-					0.00	-
HT II (F) :Green Power	-	-		-		-		-					0.00	-
HT III INDUSTRY	832.98	291.27	-	2.80	-	1,127.05	1.17	1,125.88	-	-	-	-	24.09	1,149.97
HT III A: Industry(General)	286.52	287.85		2.76		577.13	1.17	575.96					8.32	584.29
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10 PM)	319.75	-		-		319.75		319.75					8.02	327.76
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	218.42	-		-		218.42		218.42					7.54	225.96
Industrial Colonies	1.49	-		-		1.49		1.49					0.04	1.53
HT III B:Seasonal Industries(off season)	6.80	3.42		0.04		10.26		10.26					0.16	10.42
HT III C : Energy Intensive Industries	-	-		-		-		-					0.00	-
HT IV INSTITUTIONAL	46.06	0.07	-	0.18	-	46.31	-	46.31	-	-	-	-	1.74	48.04
HT IV B:CPWS/PWS Schemes	44.47	-		0.16		44.63		44.63					1.68	46.31
HT IV E:Religious places	1.59	0.07		0.02		1.68		1.68					0.06	1.73
HT V AGRICULTURE AND RELATED	46.19	13.36	-	0.39	-	59.94	-	59.94	-	-	-	-	1.74	61.68
HT V (C) : Aquaculture and Animal Husbandry	6.57	0.25		0.04		6.87		6.87					0.31	7.18
HT V(D) : Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	28.06	13.11		0.16		41.33		41.33					1.06	42.39
HT V (F) : Government / Private Lift Irrigation Schemes	11.55	-		0.19		11.74		11.74					0.36	12.11
RESCOs	36.50	-		0.00		36.50		36.50					6.96	43.46
RESCOs	-	-		-		-		-					0.00	-

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

HT Category at 33 kv	264.00					1,891.88	-	638.00	-
HT I B: Town ships and Residential colonies	3	6.30	900.00		2,813.00	11		4	0
HT II COMMERCIAL AND OTHERS	73.00					194.94	-	91.00	-
HT II A:Commercial	60	6.95	5,700.00		2,813.00	144		83	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	7.95				32		0	0
HT II B: Public Infrastructure and Tourism	2	6.65	5,700.00		2,813.00	10		3	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	7.65				3		0	0
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	11	11.75			2,813.00	5		5	0
HT II (E): Electrical Vehicles (EVs) / Charging Stations	0	5.00				0		0	0
HT II (F) :Green Power	0	11.30				0		0	0
HT III INDUSTRY	163.00					1,565.36	-	435.00	-
HT III A: Industry(General)	154	5.85	5,700.00		2,813.00	297		396	0
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10 PM)	0	6.85				534		0	0
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	0	4.85				543		0	0
Industrial Colonies	0	6.30				1		0	0
HT III B:Seasonal Industries(off season)	2	6.95	5,700.00		2,813.00	7		5	0
HT III C : Energy Intensive Industries	7	5.35			2,813.00	183		34	0
HT IV INSTITUTIONAL	1.00					0.11	-	-	-
HT IV B:CPWS/PWS Schemes	1	4.85			2,813.00	0		0	0
HT IV E:Religious places	0	5.00	360.00			0		0	0
HT V AGRICULTURE AND RELATED	24.00					120.26	-	108.00	-
HT V (C) : Aquaculture and Animal Husbandry	0	3.85	360.00			0		0	0
HT V(D) : Poultry Hactcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	6	4.85	5,700.00		2,813.00	59		11	0
HT V (F) : Government / Private Lift Irrigation Schemes	18	5.80			2,813.00	62		97	0
HT Category at 132 kv	69.00					4,864.91	-	1,416.00	-
HT I B: Town ships and Residential colonies	0	6.30	900.00		- 2,813.00	0		0	0
HT II COMMERCIAL AND OTHERS	14.00					73.83	-	41.00	-
HT II A:Commercial	7	6.70	5,700.00		2,813.00	57		26	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	7.70				14		0	0
HT II B: Public Infrastructure and Tourism	0	6.35	5,700.00			0		0	0
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	0	7.35				0		0	0
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	7	11.75			2,813.00	3		15	0

Form 7

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- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

HT Category at 33 kv	1,118.92	284.22	-	0.89	-	1,404.03	2.83	1,401.21	-	-	-	-	34.62	1,435.83
HT I B: Town ships and Residential colonies	7.06	0.36		0.01		7.44		7.44					0.21	7.64
HT II COMMERCIAL AND OTHERS	141.14	49.02	-	0.25	-	190.41	-	190.41	-	-	-	-	3.57	193.98
HT II A:Commercial	100.39	47.31		0.20		147.91		147.91					2.64	150.55
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	25.66	-		-		25.66		25.66					0.59	26.25
HT II B: Public Infrastructure and Tourism	6.81	1.71		0.01		8.52		8.52					0.19	8.71
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	2.03	-		-		2.03		2.03					0.05	2.08
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	6.25	-		0.04		6.29		6.29					0.10	6.39
HT II (E): Electrical Vehicles (EVs) / Charging Stations	-	-		-		-		-					0.00	-
HT II (F) :Green Power	-	-		-		-		-					0.00	-
HT III INDUSTRY	906.49	228.57	-	0.55	-	1,135.61	2.83	1,132.79	-	-	-	-	28.64	1,161.43
HT III A: Industry(General)	173.61	225.72		0.52		399.85	3	397.02					5.43	402.46
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10 PM)	365.82	-		-		365.82		365.82					9.77	375.59
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	263.45	-		-		263.45		263.45					9.94	273.39
Industrial Colonies	0.90	-		-		0.90		0.90					0.03	0.93
HT III B:Seasonal Industries(off season)	4.78	2.85		0.01		7.64		7.64					0.13	7.77
HT III C : Energy Intensive Industries	97.93	-		0.02		97.95		97.95					3.35	101.30
HT IV INSTITUTIONAL	0.05	-	-	0.00	-	0.06	-	0.06	-	-	-	-	0.00	0.06
HT IV B:CPWS/PWS Schemes	0.05	-		0.00		0.06		0.06					0.00	0.06
HT IV E:Religious places	-	-		-		-		-					0.00	-
HT V AGRICULTURE AND RELATED	64.17	6.27	-	0.08	-	70.52	-	70.52	-	-	-	-	2.20	72.72
HT V (C) : Aquaculture and Animal Husbandry	-	-		-		-		-					0.00	-
HT V(D) : Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	28.49	6.27		0.02		34.78		34.78					1.07	35.86
HT V (F) : Government / Private Lift Irrigation Schemes	35.68	-		0.06		35.74		35.74					1.13	36.86
HT Category at 132 kv	2,404.61	388.44	-	0.23	-	2,793.28	1.72	2,791.56	-	-	-	-	89.02	2,880.58
HT I B: Town ships and Residential colonies	-	-		-		-		-					0.00	-
HT II COMMERCIAL AND OTHERS	52.48	14.82	-	0.05	-	67.35	-	67.35	-	-	-	-	1.35	68.70
HT II A:Commercial	37.97	14.82		0.02		52.81		52.81					1.04	53.85
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	10.74	-		-		10.74		10.74					0.26	10.99
HT II B: Public Infrastructure and Tourism	-	-		-		-		-					0.00	-
Time of Day Tariff (TOD)-peak (6 PM to 10 PM)	-	-		-		-		-					0.00	-
HT II (D): Function Halls / Auditoriums/Start up power for Captive generating plants or Renewable Energy Generating Plants	3.78	-		0.02		3.80		3.80					0.06	3.86

Form 7

Total Revenue at Current Tariff and Charges

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- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

HT II (E): Electrical Vehicles (EVs) / Charging Stations	0	5.00				0		0	0
HT II (F) :Green Power	0	11.30				0		0	0
HT III INDUSTRY	34.00					3,888.89	-	881.00	-
HT III A: Industry(General)	23	5.40	5,700.00		2,813.00	297		472	0
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10	0	6.40				447		0	0
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	0	4.40				456		0	0
Industrial Colonies	0	6.30				64		0	0
HT III B:Seasonal Industries(off season)	0	6.70	5,700.00			0		0	0
HT III C : Energy Intensive Industries	11	4.95			2,813.00	2,625		409	0
HT IV INSTITUTIONAL	18.00					770.07	-	249.00	-
HT IV B:CPWS/PWS Schemes	0	4.85				0		0	0
HT IV E:Religious places	0	5.00	360.00			0		0	0
HT IV F: Railway Traction	18	3.75	4,200.00		2,813.00	770		249	0
HT V AGRICULTURE AND RELATED	3.00					132.12	-	245.00	-
HT V (C) : Aquaculture and Animal Husbandry	0	3.85	360.00			0		0	0
HT V(D) : Poultry Hactcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	0	4.85	5,700.00			0		0	0
HT V (F) : Government / Private Lift Irrigation Schemes	3	5.80			2,813.00	132		245	0
Total HT	3,936.00					9,166.37	-	2,977.45	-
Total (LT + HT)	6,038,565.00					20,776.81	-	9,820.45	1,965,424.00

Form 7

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- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

HT II (E): Electrical Vehicles (EVs) / Charging Stations	-	-	-	-	-	-	-	-	-	-	-	0.00	-
HT II (F) :Green Power	-	-	-	-	-	-	-	-	-	-	-	0.00	-
HT III INDUSTRY	1,986.72	269.04		0.11	-	2,255.88	1.72	2,254.15	-	-	-	71.16	2,325.32
HT III A: Industry(General)	160.54	269.04		0.08		429.66	2	427.93				5.44	433.37
Time of Day Tariffs (ToD) peak (6 AM to 10 AM & 6 PM to 10	285.87	-		-		285.87		285.87				8.17	294.04
Time of Day Tariffs (ToD) off peak (10 PM to 6 AM)	200.69	-		-		200.69		200.69				8.35	209.03
Industrial Colonies	40.41	-		-		40.41		40.41				1.17	41.58
HT III B:Seasonal Industries(off season)	-	-		-		-		-				0.00	-
HT III C : Energy Intensive Industries	1,299.22	-		0.04		1,299.25		1,299.25				48.03	1,347.28
HT IV INSTITUTIONAL	288.78	104.58		0.06	-	393.42	-	393.42	-	-	-	14.09	407.51
HT IV B:CPWS/PWS Schemes	-	-		-		-		-				0.00	-
HT IV E:Religious places	-	-		-		-		-				0.00	-
HT IV F: Railway Traction	288.78	104.58		0.06		393.42		393.42				14.09	407.51
HT V AGRICULTURE AND RELATED	76.63	-		0.01	-	76.64	-	76.64	-	-	-	2.42	79.06
HT V (C) : Aquaculture and Animal Husbandry	-	-		-		-		-				0.00	-
HT V(D) : Poultry Hatcheries & Poultry Feed mixing plants, Aqua Hatcheries & Aqua Feed mixing plants / Floriculture in Green House	-	-		-		-		-				0.00	-
HT V (F) : Government / Private Lift Irrigation Schemes	76.63	-		0.01		76.64		76.64				2.42	79.06
Total HT	4,896.00	1,135.67	-	7.20	-	6,038.87	5.72	6,033.15	-	-	-	167.74	6,200.89
Total (LT + HT)	8,827.49	1,304.74	60.46	257.49	-	10,450.18	5.72	10,444.46	-	-	-	380.20	10,824.66

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

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- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

FY 2020-21

Consumer Categories	No of consumers	Components of tariff				Relevant sales related data			
		Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/Yr)	Demand charges (Rs/HP/Yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)
Low Tension									
I(A): Domestic -LT	5,286,562.00					6,355.75	-	5,040.00	-
Group A : Consumption ≤ 75 Units during the billing month	3,029,294.00					1,281.95	-	2,011.00	-
0-50	2,049,637	1	-	-	25	1,069		1,303	-
51-75	979,657	3	-	-	30	213		708	-
Group B: Consumption > 75 and ≤ 225 units during the billing month	2,097,033					3,433	-	2,546	-
0-50	-	3	-	-	35	1,250		-	-
51-100	794,795	3	-	-	40	1,147		722	-
101-200	1,224,316	4	-	-	45	857		1,658	-
201-225	77,922	7	-	-	50	179		166	-
Group C: Consumption > 225 units during the billing month	160,235					1,641	-	483	-
0-50	-	3	-	-	35	212		-	-
51-100	-	3	-	-	40	211		-	-
101-200	-	5	-	-	45	416		-	-
201-300	101,101	7	-	-	50	325		256	-
301-400	36,544	8	-	-	55	170		119	-
401-500	11,389	9	-	-	55	107		46	-
Above 500 units	11,201	10	-	-	55	199		62	-
Smart Meters (Optional for above 500 units / month	-	-	-	-	-	-		-	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-	-	-	-	-	-		-	-
II(A): Commercial -LT	564,186.00					927.50	-	1,231.00	-
II (A) (i): Commercial(Minor) -LT	321,219					68	-	390	-
0-50	321,219	5	660	-	30	68		390	-
II (A) (ii): Commercial(Major) -LT	242,967.00					859.43	-	841.00	-
0-50	-	7	900	-	30	118		-	-
51-100	98,998	8	900	-	40	91		131	-

Form 7

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- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc) **FY 2020-21**

Consumer Categories	Full year revenue excluding external subsidy						Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharges (Open Access)		Grid Support Charges (Rs. Crores)	Non - tariff Income (Rs crores)		Total Revenue (Net of incentives)
	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)			Surcharge (Rs.Crs)	Addition al Surcharge (Rs.Crs)		Direct	Apportioned	
Low Tension														
I(A): Domestic -LT	2,272.69	-	39.38	215.66	-	2,527.73	-	2,527.73	-	-	-	-	122.85	2,650.59
Group A : Consumption ≤ 75 Units during the billing month	210.34	-	26.45	96.76	-	333.55		333.55	-	-	-	-	24.78	358.33
0-50	155.05	-	26	61.49		242.99		242.99					20.67	263.66
51-75	55.29	-		35.27		90.55		90.55					4.11	94.66
Group B: Consumption > 75 and ≤ 225 units during the billing month	1,055	-	10	109	-	1,175		1,175	-	-	-	-	66	1,241
0-50	325.00	-	10	-		335.38		335.38					24.16	359.54
51-100	298.20	-		38.15		336.35		336.35					22.17	358.51
101-200	308.41	-		66.11		374.52		374.52					16.56	391.08
201-225	123.76	-		4.68		128.44		128.44					3.47	131.91
Group C: Consumption > 225 units during the billing month	1,007	-	3	10	-	1,020	-	1,020	-	-	-	-	32	1,051
0-50	56.11	-	3	-		58.66		58.66					4.09	62.75
51-100	70.77	-		-		70.77		70.77					4.08	74.86
101-200	224.85	-		-		224.85		224.85					8.05	232.90
201-300	230.83	-		6.07		236.89		236.89					6.28	243.18
301-400	135.35	-		2.41		137.76		137.76					3.29	141.05
401-500	90.72	-		0.75		91.47		91.47					2.06	93.54
Above 500 units	198.35	-		0.74		199.09		199.09					3.85	202.94
Smart Meters (Optional for above 500 units / month	-	-		-		-		-					0.00	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-	-		-		-		-					0.00	-
II(A): Commercial -LT	826.66	102.21	24.11	24.11	-	977.09	-	977.09	-	-	-	-	17.93	995.02
II (A) (i): Commercial(Minor) -LT	37	26	-	12	-	74	-	74	-	-	-	-	1	75
0-50	36.76	25.74		11.56		74.06		74.06					1.32	75.38
II (A) (ii): Commercial(Major) -LT	789.91	76.47	24.11	12.54	-	903.03	-	903.03	-	-	-	-	16.61	919.64
0-50	81.49	-	24	-		105.48		105.48					2.28	107.76
51-100	69.48	11.79		4.75		86.02		86.02					1.76	87.77

Form 7

Total Revenue at Current Tariff and Charges

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- 3) Addition of new sub-category

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B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

101-300	90,114	9	900	-	45	168		192	-
301-500	19,563	10	900	-	45	82		81	-
Above 500	31,810	10	900	-	45	393		411	-
II (A) (iii) Advertising Hoardings -LT	934	12	1,200	-	50	1		2	-
II (A) (iv) Function halls / Auditoria -LT	1,538	12	1,200	-	50	7		24	-
II (B) : Startup power -LT	3	12	-	-	500	0		-	-
II (C) : Electric Vehicles / Charging Stations -LT	7	7	-	-	250	0		-	-
II (D) : Green Power -LT	-	12	-	-	-	-		-	-
III: Industry -LT	19,202					364	-	399	-
III (A):Industries (General) -LT	17,656	7	900	-	63	361		396	-
III (B): Seasonal Industries (off season) -LT	5	7	900	-	63	1		-	-
III(D):Cottage Industries upto 10HP -LT	1,541	4	240	-	63	2		3	-
IV: INSTITUTIONAL -LT	106,627					341	-	81	75,877
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT	52,957	7	900	-	35	263		66	75,877
IV (B) : General Purpose -LT	36,431	7	900	-	45	65		-	-
IV (C) : Religious Places -LT	17,239.00					13.38	-	15.00	-
(i) Religious Places (CL <= 2kW)	16,758	5	360	-	30	10		12	-
(ii) Religious Places (CL > 2kW)	481	5	360	-	30	3		3	-
V: Agriculture & Related -LT	271,170.00					4,068.04	-	991.00	1,979,197.00
V (A) : Agriculture -LT	243,072.00					2,413.65	-	-	1,979,197.00
V (A) (i) Corporate farmers with DSM	1,668	-	-	2,400	30	8		-	11,238
Corporate farmers without DSM	613	3.50	-	2,400	30	1		-	3,607
V (A) (ii) Non-Corporate farmers with DSM	231,670	-	-	-	30	2,375		-	1,912,064
Non-Corporate farmers without DSM	7,475	-	-	-	30	17		-	44,390
V (A) (iii) Salt farming units upto 15 HP*	26	2.50	-	-	30	0		-	236
V (A) (iv) Sugarcane crushing	27	-	-	-	30	0		-	371
V (A) (v) Rural Horticulture Nurseries	1,589	-	-	-	30	12		-	7,291
V (A) (vi) Floriculture in Green House	4	4.50	900	-	30	0		-	-
Agri others	28,098.00					1,654.38	-	991.00	-
V (B) : Aquaculture and Animal Husbandry -LT	27,216	4	360	-	63	1,620		965	-
V (C) : Poultry & Aquaculture -LT	710.00	-	-	-	-	33.71	-	26.00	-
V (C)(i) Poultry Hatcheries & Poultry Feed mixing plants	706	5	900	-	63	21		26	-
V (C)(ii) Aqua Hatcheries & Aqua Feed mixing plants	4	5	900	-	63	13		-	-
V (D) : Agro Based Cottage Industries upto 10 HP -LT	172	4	240	-	63	0		-	-
Total LT	6,247,747.00	-	-	-	-	12,056.34	-	7,742.00	2,055,074.00

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C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

101-300	151.88	17.28		4.87		174.02		174.02				3.24	177.27
301-500	78.56	7.29		1.06		86.90		86.90				1.58	88.48
Above 500	398.97	36.99		1.72		437.67		437.67				7.60	445.27
II (A) (iii) Advertising Hoardings -LT	1.03	0.24	0	0.06		1.42		1.42				0.02	1.44
II (A) (iv) Function halls / Auditoria -LT	8.48	2.88	0	0.09		11.47		11.47				0.13	11.61
II (B) : Startup power -LT	0.02	-	0	0.00		0.02		0.02				0.00	0.02
II (C) : Electric Vehicles / Charging Stations -LT	0.01	-	0	0.00		0.01		0.01				0.00	0.01
II (D) : Green Power -LT	-	-		-		-		-				0.00	-
III: Industry -LT	243	36	-	1	-	281	-	281	-	-	-	7	288
III (A):Industries (General) -LT	242.10	35.64		1.33		279.07		279.07				6.98	286.06
III (B): Seasonal Industries (off season) -LT	0.39	-		0.00		0.39		0.39				0.01	0.40
III(D):Cottage Industries upto 10HP -LT	0.87	0.07		0.12		1.06		1.06				0.05	1.11
IV: INSTITUTIONAL -LT	236	12	0	5	-	252	-	252	-	-	-	7	259
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT	184.00	11.03		2.22		197.26		197.26				5.08	202.34
IV (B) : General Purpose -LT	45.23	-	0	1.97		47.20		47.20				1.25	48.44
IV (C) : Religious Places -LT	6.48	0.54	-	0.62		7.64		7.64				0.26	7.90
(i) Religious Places (CL <= 2kW)	4.99	0.43		0.60		6.03		6.03				0.20	6.23
(ii) Religious Places (CL > 2kW)	1.49	0.11		0.02		1.62		1.62				0.06	1.67
V: Agriculture & Related -LT	640.07	40.64	-	10.87	-	691.59	-	691.59	-	-	-	78.63	770.22
V (A) : Agriculture -LT	0.32	3.56	-	8.75	-	12.63	-	12.63	-	-	-	46.66	59.29
V (A) (i) Corporate farmers with DSM	-	2.70		0.06		2.76		2.76				0.16	2.92
Corporate farmers without DSM	0.27	0.87		0.02		1.15		1.15				0.01	1.17
V (A) (ii) Non-Corporate farmers with DSM	-	-		8.34		8.34		8.34				45.91	54.25
Non-Corporate farmers without DSM	-	-		0.27		0.27		0.27				0.34	0.61
V (A) (iii) Salt farming units upto 15 HP*	0.04	-		0.00		0.04		0.04				0.00	0.04
V (A) (iv) Sugarcane crushing	-	-		0.00		0.00		0.00				0.00	0.00
V (A) (v) Rural Horticulture Nurseries	-	-		0.06		0.06		0.06				0.23	0.29
V (A) (vi) Floriculture in Green House	0.02	-		0.00		0.02		0.02				0.00	0.02
Agri others	639.75	37.08	-	2.12	-	678.96	-	678.96	-	-	-	31.98	710.93
V (B) : Aquaculture and Animal Husbandry -LT	623.84	34.74		2.06		660.64		660.64				31.32	691.96
V (C) : Poultry & Aquaculture -LT	15.80	2.34	-	0.05	-	18.19	-	18.19	-	-	-	0.65	18.84
V (C)(i) Poultry Hatcheries & Poultry Feed mixing plants	9.53	2.34		0.05		11.93		11.93				0.41	12.34
V (C)(ii) Aqua Hatcheries & Aqua Feed mixing plants	6.26	-		0.00		6.26		6.26				0.24	6.50
V (D) : Agro Based Cottage Industries upto 10 HP -LT	0.11	-		0.01		0.13		0.13				0.01	0.13
Total LT	4,218.50	190.14	63.49	256.91	-	4,729.04	-	4,729.04				233.05	4,962.08

Form 7

Total Revenue at Current Tariff and Charges

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C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

High Tension									
Category at 11 kv -HT	3,831.00					2,367.06	-	969.00	-
I B : Townships, Colonies, Gated Communities and Villas - HT	40	7	900		1,406	19		11	-
II: COMMERCIAL & OTHERS -HT	1,607					403	-	306	-
II (A): Commercial (ii) Major -HT	1,471	8	5,700	-	1,406	322		279	-
Time of Day tariff (TOD)- Peak	-	9	5,700	-	-	76		-	-
(iv): Function halls / Auditoria --HT	133	12	-	-	1,406	5		27	-
II (B) : Startup power -HT	3	12	-	-	1,406	0		-	-
II (C) : Electric Vehicles / Charging Stations -HT	-	7	-	-	1,406	-		-	-
II (D) : Green Power -HT	-	12	-	-	1,406	-		-	-
III INDUSTRY -HT	1,713					1,300	-	526	-
III (A) : Industry (General) -HT	1,663	6	5,700	-	1,406	454		513	-
Time of Day tariff (TOD)- Peak	-	7	5,700	-	-	432		-	-
Time of Day tariff (TOD) - Off Peak	-	5	5,700	-	-	402		-	-
Industrial Colonies	-	7	-	-	-	2		-	-
III (B) : Seasonal Industries (off- season) -HT	50	8	5,700	-	1,406	9		13	-
III (C) : Energy Intensive Industries -HT	-	6	-	-	-	-		-	-
IV INSTITUTIONAL -HT	217					128	-	50	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	138	8	5,700	-	1,406	104		34	-
IV (B) : General Purpose -HT	67	8	5,700	-	1,406	22		13	-
IV (C) : Religious Places -HT	12	5	360	-	1,406	3		3	-
IV (D) : Railway Traction -HT	-	6	4,200	-	1,406	-		-	-
V AGRICULTURE AND RELATED -HT	252					103	-	71	-
V (B) : Aquaculture and Animal Husbandry -HT	32	4	360	-	1,406	20		9	-
V (C) : Poultry & Aquaculture -HT	106	-	-	-	-	64	-	25	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	22	5	5,700	-	1,406	10		3	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	84	6	5,700	-	1,406	53		22	-
V (E) : Government / Private Lift Irrigation Schemes -HT	114	7	-	-	1,406	19		37	-
RESCO	2	0.96	-	-	1,406	413.80		5	

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High Tension				-										
Category at 11 kv -HT	1,350.46	501.31	-	6.46	-	1,858.23	1.23	1,857.01	-	-	-	-	45.75	1,902.76
I B : Townships, Colonies, Gated Communities and Villas - HT	13.58	0.99		0		15		15					0	15
II: COMMERCIAL & OTHERS -HT	319	159	-	3	-	480	-	480	-	-	-	-	8	488
II (A): Commercial (ii) Major -HT	246.56	159.03		2.48		408.07		408.07					6.23	414.30
Time of Day tariff (TOD)- Peak	65.67	-		-		65.67		65.67					1.47	67.14
(iv): Function halls / Auditoria --HT	6.28	-		0.22		6.50		6.50					0.10	6.60
II (B) : Startup power -HT	0.05	-		0.01		0.05		0.05					0.00	0.05
II (C) : Electric Vehicles / Charging Stations -HT	-	-		-		-		-					0.00	-
II (D) : Green Power -HT	-	-		-		-		-					0.00	-
III INDUSTRY -HT	823	300	-	3	-	1,126	1	1,125	-	-	-	-	25	1,150
III (A) : Industry (General) -HT	286.14	292.41		2.81		581.36	1.23	580.13					8.78	588.91
Time of Day tariff (TOD)- Peak	315.17	-		-		315.17		315.17					8.35	323.51
Time of Day tariff (TOD) - Off Peak	213.30	-		-		213.30		213.30					7.78	221.08
Industrial Colonies	1.50	-		-		1.50		1.50					0.04	1.54
III (B) : Seasonal Industries (off- season) -HT	7.15	7.41		0.08		14.64		14.64					0.18	14.83
III (C) : Energy Intensive Industries -HT	-	-		-		-		-					0.00	-
IV INSTITUTIONAL -HT	98	27	-	0	-	125	-	125	-	-	-	-	2	128
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	79.35	19.38		0.23		98.96		98.96					2.00	100.96
IV (B) : General Purpose -HT	17.26	7.41		0.11		24.78		24.78					0.42	25.20
IV (C) : Religious Places -HT	1.31	0.11		0.02		1.44		1.44					0.05	1.49
IV (D) : Railway Traction -HT	-	-		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	57	15	-	0	-	72	-	72	-	-	-	-	2	74
V (B) : Aquaculture and Animal Husbandry -HT	7.56	0.32		0.05		7.94		7.94					0.38	8.32
V (C) : Poultry & Aquaculture -HT	36	14		0		51		50.50					1	52
(i) Poultry Hatcheries & Poultry Feed mixing plants	5.35	1.71		0.04		7.10		7.10					0.20	7.29
(ii) Aqua Hatcheries & Aqua Feed mixing plants	30.73	12.54		0.14		43.41		43.41					1.03	44.44
V (E) : Government / Private Lift Irrigation Schemes -HT	13.78	-		0.19		13.97		13.97					0.37	14.35
RESCO	39.73	-	-	0.00	-	39.73	-	39.73	-	-	-	-	8.00	47.73

Form 7

Total Revenue at Current Tariff and Charges

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- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

Category at 33 kv	295					1,807	-	661	-
I B : Townships, Colonies, Gated Communities and Villas - HT	3	7	900	-	2,813	12		4	-
II: COMMERCIAL & OTHERS -HT	89					180	-	92	-
II (A): Commercial (ii) Major -HT	70	7	5,700	-	2,813	140		92	-
Time of Day tariff (TOD)- Peak	-	8	5,700	-	-	28		-	-
(iv): Function halls / Auditoria --HT	-	12	-	-	2,813	-		-	-
II (B) : Startup power -HT	19	12	-	-	2,813	12		-	-
II (C) : Electric Vehicles / Charging Stations -HT	-	7	-	-	2,813	-		-	-
II (D) : Green Power -HT	-	12	-	-	2,813	-		-	-
III INDUSTRY -HT	175					1,498	-	451	-
III (A) : Industry (General) -HT	167	6	5,700	-	2,813	354		417	-
Time of Day tariff (TOD)- Peak	-	7	5,700	-	-	482		-	-
Time of Day tariff (TOD) - Off Peak	-	5	5,700	-	-	498		-	-
Industrial Colonies	-	7	-	-	-	1		-	-
III (B) : Seasonal Industries (off- season) -HT	2	7	5,700	-	2,813	8		5	-
III (C) : Energy Intensive Industries -HT	6	5	-	-	2,813	156		29	-
IV INSTITUTIONAL -HT	2					1	-	-	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	1	7	5,700	-	2,813	0		-	-
IV (B) : General Purpose -HT	1	7	5,700	-	2,813	1		-	-
IV (C) : Religious Places -HT	-	5	360	-	2,813	-		-	-
IV (D) : Railway Traction -HT	-	6	4,200	-	2,813	-		-	-
V AGRICULTURE AND RELATED -HT	26					116	-	114	-
V (B) : Aquaculture and Animal Husbandry -HT	1	4	360	-	2,813	-		2	-
V (C) : Poultry & Aquaculture -HT	6					66	-	12	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	5	5,700	-	2,813	-		-	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	6	6	5,700	-	2,813	66		12	-
V (E) : Government / Private Lift Irrigation Schemes -HT	19	7	-	-	2,813	49		100	-

Form 7

Please Note:

A) The user need not enter anything in the yellow spaces in column which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

Category at 33 kv	1,085	300	-	1	-	1,386	3	1,383	-	-	-	-	35	1,418
I B : Townships, Colonies, Gated Communities and Villas - HT	8.46	0.36		0.01		8.83		8.83					0.23	9.06
II: COMMERCIAL & OTHERS -HT	134	52	-	0	-	187	-	187	-	-	-	-	3	190
II (A): Commercial (ii) Major -HT	97.02	52.44		0.24		149.70		149.70					2.70	152.39
Time of Day tariff (TOD)- Peak	22.51	-		-		22.51		22.51					0.55	23.06
(iv): Function halls / Auditoria --HT	-	-		-		-		-					0.00	-
II (B) : Startup power -HT	14.50	-		0.06		14.56		14.56					0.23	14.79
II (C) : Electric Vehicles / Charging Stations -HT	-	-		-		-		-					0.00	-
II (D) : Green Power -HT	-	-		-		-		-					0.00	-
III INDUSTRY -HT	868	241	-	1	-	1,109	3	1,106	-	-	-	-	29	1,135
III (A) : Industry (General) -HT	206.95	237.69		0.56		445.20	3	442.24					6.84	449.08
Time of Day tariff (TOD)- Peak	329.93	-		-		329.93		329.93					9.31	339.24
Time of Day tariff (TOD) - Off Peak	241.59	-		-		241.59		241.59					9.63	251.22
Industrial Colonies	0.72	-		-		0.72		0.72					0.02	0.74
III (B) : Seasonal Industries (off- season) -HT	5.79	2.85		0.01		8.64		8.64					0.16	8.80
III (C) : Energy Intensive Industries -HT	83.23	-		0.02		83.25		83.25					3.01	86.26
IV INSTITUTIONAL -HT	1	-	-	0	-	1	-	1	-	-	-	-	0	1
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	0.10	-		0.00		0.11		0.11					0.00	0.11
IV (B) : General Purpose -HT	0.74	-		0.00		0.75		0.75					0.02	0.77
IV (C) : Religious Places -HT	-	-		-		-		-					0.00	-
IV (D) : Railway Traction -HT	-	-		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	73	7	-	0	-	80	-	80	-	-	-	-	2	83
V (B) : Aquaculture and Animal Husbandry -HT	-	0.07		0.00		0.08		0.08					0.00	0.08
V (C) : Poultry & Aquaculture -HT	38	7	-	0	-	45	-	45	-	-	-	-	1	46
(i) Poultry Hatcheries & Poultry Feed mixing plants	-	-		-		-		-					0.00	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	38.10	6.84		0.02		44.96		44.96					1.28	46.24
V (E) : Government / Private Lift Irrigation Schemes -HT	35.27	-		0.06		35.33		35.33					0.95	36.28

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

HT Category at 132 kv	72.00					4,270.79	-	1,413.00	-
I B : Townships, Colonies, Gated Communities and Villas - HT	-	7	900	-	2,813	-	-	-	-
II: COMMERCIAL & OTHERS -HT	15					63	-	46	-
II (A): Commercial (ii) Major -HT	8	7	5,700	-	2,813	47	-	31	-
Time of Day tariff (TOD)- Peak	-	8	5,700	-	-	12	-	-	-
(iv): Function halls / Auditoria --HT	2	12	-	-	2,813	-	-	3	-
II (B) : Startup power -HT	5	12	-	-	2,813	4	-	12	-
II (C) : Electric Vehicles / Charging Stations -HT	-	7	-	-	2,813	-	-	-	-
II (D) : Green Power -HT	-	12	-	-	2,813	-	-	-	-
III INDUSTRY -HT	36					3,466	-	871	-
III (A) : Industry (General) -HT	25	5	5,700	-	2,813	248	-	488	-
Time of Day tariff (TOD)- Peak	-	6	5,700	-	-	358	-	-	-
Time of Day tariff (TOD) - Off Peak	-	4	5,700	-	-	387	-	-	-
Industrial Colonies	-	7	-	-	-	65	-	-	-
III (B) : Seasonal Industries (off- season) -HT	-	7	5,700	-	2,813	-	-	-	-
III (C) : Energy Intensive Industries -HT	11	5	-	-	2,813	2,408	-	383	-
IV INSTITUTIONAL -HT	18					619	-	251	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	-	7	5,700	-	2,813	-	-	-	-
IV (B) : General Purpose -HT	-	7	5,700	-	2,813	-	-	-	-
IV (C) : Religious Places -HT	-	5	360	-	2,813	-	-	-	-
IV (D) : Railway Traction -HT	18	6	4,200	-	2,813	619	-	251	-
V AGRICULTURE AND RELATED -HT	3					123	-	245	-
V (B) : Aquaculture and Animal Husbandry -HT	-	4	360	-	2,813	-	-	-	-
V (C) : Poultry & Aquaculture -HT	-	-	-	-	-	-	-	-	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	5	5,700	-	2,813	-	-	-	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	-	6	5,700	-	2,813	-	-	-	-
V (E) : Government / Private Lift Irrigation Schemes -HT	3	7	-	-	2,813	123	-	245	-
Total HT	4,198	-	-	-	-	8,445	-	3,043	-
Total (LT + HT)	6,251,945	-	-	-	-	20,501.23	-	10,785.00	2,055,074.00

Form 7

Please Note:

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- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

HT Category at 132 kv	2,244.88	401.25	-	0.24	-	2,646.38	1.81	2,644.57	-	-	-	-	82.55	2,727.12
I B : Townships, Colonies, Gated Communities and Villas - HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II: COMMERCIAL & OTHERS -HT	46	18	-	0	-	64	-	64	-	-	-	-	1	65
II (A): Commercial (ii) Major -HT	31.53	17.67	-	0.03	-	49.23	-	49.23	-	-	-	-	0.91	50.14
Time of Day tariff (TOD)- Peak	9.10	-	-	-	-	9.10	-	9.10	-	-	-	-	0.23	9.33
(iv): Function halls / Auditoria --HT	-	-	-	0.01	-	0.01	-	0.01	-	-	-	-	0.00	0.01
II (B) : Startup power -HT	5.38	-	-	0.02	-	5.39	-	5.39	-	-	-	-	0.08	5.48
II (C) : Electric Vehicles / Charging Stations -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
II (D) : Green Power -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
III INDUSTRY -HT	1,771	278	-	0	-	2,049	2	2,047	-	-	-	-	67	2,114
III (A) : Industry (General) -HT	133.73	278.16	-	0.08	-	411.98	1.81	410.17	-	-	-	-	4.79	414.95
Time of Day tariff (TOD)- Peak	229.12	-	-	-	-	229.12	-	229.12	-	-	-	-	6.92	236.04
Time of Day tariff (TOD) - Off Peak	170.39	-	-	-	-	170.39	-	170.39	-	-	-	-	7.49	177.87
Industrial Colonies	45.36	-	-	-	-	45.36	-	45.36	-	-	-	-	1.25	46.61
III (B) : Seasonal Industries (off- season) -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
III (C) : Energy Intensive Industries -HT	1,192.01	-	-	0.04	-	1,192.04	-	1,192.04	-	-	-	-	46.55	1,238.59
IV INSTITUTIONAL -HT	340	105	-	0	-	446	-	446	-	-	-	-	12	458
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (B) : General Purpose -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (C) : Religious Places -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (D) : Railway Traction -HT	340.23	105.42	-	0.06	-	445.71	-	445.71	-	-	-	-	11.96	457.67
V AGRICULTURE AND RELATED -HT	88	-	-	0	-	88	-	88	-	-	-	-	2	90
V (B) : Aquaculture and Animal Husbandry -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
V (C) : Poultry & Aquaculture -HT	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
(i) Poultry Hatcheries & Poultry Feed mixing plants	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-
V (E) : Government / Private Lift Irrigation Schemes -HT	88.05	-	-	0.01	-	88.06	-	88.06	-	-	-	-	2.38	90.44
Total HT	4,680	1,203	-	8	-	5,891	6	5,885	-	-	-	-	163	6,048
Total (LT + HT)	8,898.75	1,392.95	63.49	264.61	-	10,619.80	6.00	10,613.80	-	-	-	-	396.28	11,010.08

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

FY 2021-22

Consumer Categories	No of consumers	Components of tariff				Relevant sales related data			
		Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/Yr)	Demand charges (Rs/HP/Yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)
Low Tension									
I(A): Domestic -LT	5,442,813					6,360.04	-	5,474.13	-
Group A : Consumption ≤ 75 Units during the billing month	3,118,830.00					1,515.31	-	2,183.24	-
0-50	2,110,218	1.45	-	-	25	1,351		1,415	-
51-75	1,008,612	2.60	-	-	30	165		769	-
Group B: Consumption > 75 and ≤ 225 units during the billing month	2,159,013.00					3,459.46	-	2,765.96	-
0-50	-	2.60	-	-	35	1,413		-	-
51-100	818,286	2.60	-	-	40	1,284		785	-
101-200	1,260,502	3.60	-	-	45	745		1,801	-
201-225	80,225	6.90	-	-	50	17		180	-
Group C: Consumption > 225 units during the billing month	164,970.00					1,385.27	-	524.93	-
0-50	-	2.65	-	-	35	197		-	-
51-100	-	3.35	-	-	40	197		-	-
101-200	-	5.40	-	-	45	395		-	-
201-300	104,089	7.10	-	-	50	308		279	-
301-400	37,624	7.95	-	-	55	132		129	-
401-500	11,725	8.50	-	-	55	63		50	-
Above 500 units	11,532	9.95	-	-	55	94		68	-
Smart Meters (Optional for above 500 units / month	-	-	-	-	-	-		-	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-	-	-	-	-	-		-	-
II(A): Commercial -LT	591,709					1,163	-	1,336	-
II (A) (i): Commercial(Minor) -LT	336,888.00					58.71	-	423.51	-
0-50	336,888	5.40	660	-	30	59		424	-
II (A) (ii): Commercial(Major) -LT	254,810					1,104	-	913	-
0-50	-	6.90	900	-	30	150		-	-
51-100	103,827	7.65	900	-	40	115		142	-

Form 7

Please Note:

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For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc FY 2021-22

Consumer Categories	Full year revenue excluding external subsidy						Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharges (Open Access)		Grid Support Charges (Rs. Crores)	Non - tariff Income (Rs crores)		Total Revenue (Net of incentives)
	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)			Surcharge (Rs.Crs)	Additional Surcharge (Rs.Crs)		Direct	Apportioned	
Low Tension														
I(A): Domestic -LT	2,021.22	-	41.35	222.04	-	2,284.61	-	2,284.61	-	-	-	-	116.26	2,400.86
Group A : Consumption ≤ 75 Units during the billing month	238.65	-	27.78	99.62	-	366.04	-	366.04	-	-	-	-	27.70	393.74
0-50	195.85	-	28	63.31	-	286.93	-	286.93	-	-	-	-	24.69	311.62
51-75	42.80	-		36.31	-	79.11	-	79.11	-	-	-	-	3.01	82.12
Group B: Consumption > 75 and ≤ 225 units during the billing month	981.11	-	10.90	112.16	-	1,104.16	-	1,104.16	-	-	-	-	63.24	1,167.40
0-50	367.45	-	11	-	-	378.35	-	378.35	-	-	-	-	25.83	404.18
51-100	333.97	-		39.28	-	373.25	-	373.25	-	-	-	-	23.48	396.73
101-200	268.23	-		68.07	-	336.30	-	336.30	-	-	-	-	13.62	349.92
201-225	11.46	-		4.81	-	16.27	-	16.27	-	-	-	-	0.30	16.58
Group C: Consumption > 225 units during the billing month	801.46	-	2.67	10.26	-	814.40	-	814.40	-	-	-	-	25.32	839.72
0-50	52.28	-	3	-	-	54.95	-	54.95	-	-	-	-	3.61	58.56
51-100	66.09	-		-	-	66.09	-	66.09	-	-	-	-	3.61	69.69
101-200	213.06	-		-	-	213.06	-	213.06	-	-	-	-	7.21	220.27
201-300	218.38	-		6.25	-	224.62	-	224.62	-	-	-	-	5.62	230.25
301-400	104.99	-		2.48	-	107.48	-	107.48	-	-	-	-	2.41	109.89
401-500	53.20	-		0.77	-	53.97	-	53.97	-	-	-	-	1.14	55.11
Above 500 units	93.47	-		0.76	-	94.23	-	94.23	-	-	-	-	1.72	95.95
Smart Meters (Optional for above 500 units / month	-	-		-	-	-	-	-	-	-	-	-	0.00	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-	-		-	-	-	-	-	-	-	-	-	0.00	-
II(A): Commercial -LT	1,049	111	25	25	-	1,210	-	1,210	-	-	-	-	21	1,232
II (A) (i): Commercial(Minor) -LT	31.70	27.95	-	12.13	-	71.78	-	71.78	-	-	-	-	1.07	72.85
0-50	31.70	27.95		12.13	-	71.78	-	71.78	-	-	-	-	1.07	72.85
II (A) (ii): Commercial(Major) -LT	1,017	83	25	13	-	1,139	-	1,139	-	-	-	-	20	1,159
0-50	103.35	-	25	-	-	128.54	-	128.54	-	-	-	-	2.74	131.28
51-100	87.99	12.82		4.98	-	105.80	-	105.80	-	-	-	-	2.10	107.90

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

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- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

101-300	94,510	9.05	900	-	45	211		208	-
301-500	20,518	9.60	900	-	45	106		88	-
Above 500	33,362	10.15	900	-	45	508		446	-
II (A) (iii) Advertising Hoardings -LT	980	12.25	1,200	-	50	1		2	-
II (A) (iv) Function halls / Auditoria -LT	1,613	12.25	1,200	-	50	13		26	-
II (B) : Startup power -LT	3	12.25	-	-	500	0		0	-
II (C) : Electric Vehicles / Charging Stations -LT	8	6.70	-	-	250	0		0	-
II (D) : Green Power -LT	-	12.25	-	-	-	-		-	-
III: Industry -LT	19,393					383	-	403	-
III (A):Industries (General) -LT	17,832	6.70	900	-	63	379		400	-
III (B): Seasonal Industries (off season) -LT	5	7.45	900	-	63	1		0	-
III(D):Cottage Industries upto 10HP -LT	1,556	3.75	240	-	63	3		3	-
IV: INSTITUTIONAL -LT	111,827					375	-	119	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT	55,540	7.00	900	-	35	261		103	-
IV (B) : General Purpose -LT	38,208	7.00	900	-	45	97		-	-
IV (C) : Religious Places -LT	18,079.00					16.90	-	15.95	-
(i) Religious Places (CL <= 2kW)	17,575	4.80	360	-	30	13		12	-
(ii) Religious Places (CL > 2kW)	504	5.00	360	-	30	4		4	-
V: Agriculture & Related -LT	285,657.00					4,453.38	-	1,086.99	2,075,744.61
V (A) : Agriculture -LT	254,883.00					2,534.34	-	0.04	2,075,744.61
V (A) (i) Corporate farmers with DSM	1,760	-	-	2,400	30	9		-	11,786
Corporate farmers without DSM	638	3.50	-	2,400	30	1		-	3,783
V (A) (ii) Non-Corporate farmers with DSM	242,954	-	-	-	30	2,494		-	2,005,336
Non-Corporate farmers without DSM	7,735	-	-	-	30	18		-	46,556
V (A) (iii) Salt farming units upto 15 HP*	30	2.50	-	-	30	0		-	248
V (A) (iv) Sugarcane crushing	26	-	-	-	30	0		-	389
V (A) (v) Rural Horticulture Nurseries	1,736	-	-	-	30	13		-	7,646
V (A) (vi) Floriculture in Green House	4	4.50	900	-	30	0		0.04	-
Agri others	30,774.00					1,919.04	-	1,086.95	-
V (B) : Aquaculture and Animal Husbandry -LT	29,808	3.85	360	-	63	1,882		1,057	-
V (C) : Poultry & Aquaculture -LT	777.00					36.58	-	29.04	-
V (C)(i) Poultry Hatcheries & Poultry Feed mixing plants	773	4.50	900	-	63	20		29	-
V (C)(ii) Aqua Hatcheries & Aqua Feed mixing plants	5	5.00	900	-	63	17		0	-
V (D) : Agro Based Cottage Industries upto 10 HP -LT	189	3.75	240	-	63	0		0	-
Total LT	6,451,399.00					12,733.86	-	8,419.32	2,075,744.61

Form 7

Please Note:

A) The user need not enter anything in the yellow spaces in column which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

101-300	191.31	18.75		5.10		215.16		215.16				3.86	219.02
301-500	101.56	7.90		1.11		110.57		110.57				1.93	112.50
Above 500	515.30	40.15		1.80		557.25		557.25				9.28	566.53
II (A) (iii) Advertising Hoardings -LT	1.46	0.25	0	0.06		1.87		1.87				0.02	1.89
II (A) (iv) Function halls / Auditoria -LT	16.20	3.11	0	0.10		19.43		19.43				0.24	19.67
II (B) : Startup power -LT	0.02	-	0	0.00		0.02		0.02				0.00	0.02
II (C) : Electric Vehicles / Charging Stations -LT	0.01	-	0	0.00		0.01		0.01				0.00	0.01
II (D) : Green Power -LT	-	-	-	-		-		-				0.00	-
III: Industry -LT	256	36	-	1	-	293	-	293	-	-	-	7	300
III (A):Industries (General) -LT	253.95	36.01		1.35		291.30		291.30				6.93	298.23
III (B): Seasonal Industries (off season) -LT	0.59	0.02		0.00		0.61		0.61				0.01	0.63
III(D):Cottage Industries upto 10HP -LT	1.03	0.07		0.12		1.21		1.21				0.05	1.26
IV: INSTITUTIONAL -LT	259	10	0	5	-	274	-	274	-	-	-	7	281
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT	182.80	9.26		2.33		194.39		194.39				4.77	199.17
IV (B) : General Purpose -LT	67.90	-	0	2.06		69.96		69.96				1.77	71.73
IV (C) : Religious Places -LT	8.20	0.57	-	0.65	-	9.43	-	9.43	-	-	-	0.31	9.73
(i) Religious Places (CL <= 2kW)	6.04	0.44		0.63		7.12		7.12				0.23	7.35
(ii) Religious Places (CL > 2kW)	2.16	0.13		0.02		2.31		2.31				0.08	2.39
V: Agriculture & Related -LT	742.38	44.43	-	11.50	-	798.32	-	798.32	-	-	-	81.40	879.72
V (A) : Agriculture -LT	0.34	3.74	-	9.18	-	13.25	-	13.25	-	-	-	46.33	59.58
V (A) (i) Corporate farmers with DSM	-	2.83		0.06		2.89		2.89				0.16	3.05
Corporate farmers without DSM	0.28	0.91		0.02		1.21		1.21				0.01	1.22
V (A) (ii) Non-Corporate farmers with DSM	-	-		8.75		8.75		8.75				45.58	54.33
Non-Corporate farmers without DSM	-	-		0.28		0.28		0.28				0.33	0.61
V (A) (iii) Salt farming units upto 15 HP*	0.04	-		0.00		0.04		0.04				0.00	0.05
V (A) (iv) Sugarcane crushing	-	-		0.00		0.00		0.00				0.00	0.00
V (A) (v) Rural Horticulture Nurseries	-	-		0.06		0.06		0.06				0.23	0.29
V (A) (vi) Floriculture in Green House	0.02	0.00		0.00		0.02		0.02				0.00	0.02
Agri others	742.04	40.69	-	2.33	-	785.06	-	785.06	-	-	-	35.08	820.14
V (B) : Aquaculture and Animal Husbandry -LT	724.61	38.07		2.25		764.93		764.93				34.40	799.34
V (C) : Poultry & Aquaculture -LT	17.30	2.61	-	0.06	-	19.97	-	19.97	-	-	-	0.67	20.64
V (C)(i) Poultry Hatcheries & Poultry Feed mixing plants	8.94	2.60		0.06		11.60		11.60				0.36	11.96
V (C)(ii) Aqua Hatcheries & Aqua Feed mixing plants	8.36	0.01		0.00		8.37		8.37				0.31	8.68
V (D) : Agro Based Cottage Industries upto 10 HP -LT	0.13	0.01		0.01		0.16		0.16				0.01	0.16
Total LT	4,326.98	201.29	66.66	265.34	-	4,860.26	-	4,860.26	-	-	-	232.76	5,093.03

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

High Tension									
Category at 11 kv -HT	3,891.00					2,568.07	-	978.96	-
I B : Townships, Colonies, Gated Communities and Villas - HT	40	7.00	900		1,406	20		11	-
II: COMMERCIAL & OTHERS -HT	1,628.00					518.45	-	305.70	-
II (A): Commercial (ii) Major -HT	1,488	7.65	5,700	-	1,406	407		279	-
Time of Day tariff (TOD)- Peak	-	8.65	5,700	-	-	103		-	-
(iv): Function halls / Auditoria --HT	136	12.25	-	-	1,406	9		27	-
II (B) : Startup power -HT	4	12.25	-	-	1,406	0		-	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	1,406	-		-	-
II (D) : Green Power -HT	-	12.25	-	-	1,406	-		-	-
III INDUSTRY -HT	1,737.00					1,329.34	-	531.80	-
III (A) : Industry (General) -HT	1,682	6.30	5,700	-	1,406	459		518	-
Time of Day tariff (TOD)- Peak	-	7.30	5,700	-	-	442		-	-
Time of Day tariff (TOD) - Off Peak	-	5.30	5,700	-	-	416		-	-
Industrial Colonies	-	7.00	-	-	-	2		-	-
III (B) : Seasonal Industries (off- season) -HT	55	7.65	5,700	-	1,406	9		14	-
III (C) : Energy Intensive Industries -HT	-	5.80	-	-	-	-		-	-
IV INSTITUTIONAL -HT	216.00					149.82	-	50.26	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	138	7.65	5,700	-	1,406	120		34	-
IV (B) : General Purpose -HT	66	7.95	5,700	-	1,406	25		13	-
IV (C) : Religious Places -HT	12	5.00	360	-	1,406	4		3	-
IV (D) : Railway Traction -HT	-	5.50	4,200	-	1,406	-		-	-
V AGRICULTURE AND RELATED -HT	268.00					115.76	-	75.32	-
V (B) : Aquaculture and Animal Husbandry -HT	40	3.85	360	-	1,406	21		11	-
V (C) : Poultry & Aquaculture -HT	111	-	-	-	-	75	-	26	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	32	5.25	5,700	-	1,406	13		5	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	79	5.75	5,700	-	1,406	62		21	-
V (E) : Government / Private Lift Irrigation Schemes -HT	117	7.15	-	-	1,406	20		38	-
RESCO	2	0.96	-	-	1,406	435		5	-

Form 7

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- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

				-										
High Tension														
Category at 11 kv -HT	1,487.12	505.51	-	6.56	-	1,999.20	1.32	1,997.88	-	-	-	-	46.94	2,044.82
I B : Townships, Colonies, Gated Communities and Villas - HT	13.72	0.98		0		15		15					0	15
II: COMMERCIAL & OTHERS -HT	411.02	158.87	-	2.75	-	572.64	-	572.64	-	-	-	-	9.48	582.11
II (A): Commercial (ii) Major -HT	311.26	158.87		2.51		472.64		472.64					7.44	480.08
Time of Day tariff (TOD)- Peak	88.69	-		-		88.69		88.69					1.87	90.56
(iv): Function halls / Auditoria --HT	11.02	-		0.23		11.25		11.25					0.16	11.41
II (B) : Startup power -HT	0.05	-		0.01		0.06		0.06					0.00	0.06
II (C) : Electric Vehicles / Charging Stations -HT	-	-		-		-		-					0.00	-
II (D) : Green Power -HT	-	-		-		-		-					0.00	-
III INDUSTRY -HT	841.48	303.12	-	2.93	-	1,147.54	1.32	1,146.22	-	-	-	-	24.30	1,170.51
III (A) : Industry (General) -HT	289.39	295.21		2.84		587.44	1.32	586.12					8.40	594.51
Time of Day tariff (TOD)- Peak	322.95	-		-		322.95		322.95					8.09	331.03
Time of Day tariff (TOD) - Off Peak	220.60	-		-		220.60		220.60					7.61	228.21
Industrial Colonies	1.67	-		-		1.67		1.67					0.04	1.72
III (B) : Seasonal Industries (off- season) -HT	6.87	7.91		0.09		14.88		14.88					0.16	15.04
III (C) : Energy Intensive Industries -HT	-	-		-		-		-					0.00	-
IV INSTITUTIONAL -HT	114.28	27.12	-	0.36	-	141.76	-	141.76	-	-	-	-	2.74	144.50
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	92.03	19.58		0.23		111.84		111.84					2.20	114.04
IV (B) : General Purpose -HT	20.18	7.44		0.11		27.73		27.73					0.46	28.20
IV (C) : Religious Places -HT	2.07	0.10		0.02		2.19		2.19					0.08	2.27
IV (D) : Railway Traction -HT	-	-		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	64.85	15.42	-	0.45	-	80.72	-	80.72	-	-	-	-	2.12	82.84
V (B) : Aquaculture and Animal Husbandry -HT	7.96	0.39		0.07		8.41		8.41					0.38	8.79
V (C) : Poultry & Aquaculture -HT	42	15		0		58		57.53					1	59
(i) Poultry Hactheries & Poultry Feed mixing plants	6.66	2.93		0.05		9.64		9.64					0.23	9.87
(ii) Aqua Hatcheries & Aqua Feed mixing plants	35.66	12.10		0.13		47.90		47.90					1.13	49.03
V (E) : Government / Private Lift Irrigation Schemes -HT	14.58	-		0.20		14.77		14.77					0.37	15.15
RESCO	41.77	-		0.00		41.77		41.77					7.95	49.73

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

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For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

Category at 33 kv	308.00					1,965.73	-	675.84	-
I B : Townships, Colonies, Gated Communities and Villas - HT	3	7.00	900	-	2,813	13		4	-
II: COMMERCIAL & OTHERS -HT	93.00					201.94	-	95.94	-
II (A): Commercial (ii) Major -HT	74	6.95	5,700	-	2,813	165		96	-
Time of Day tariff (TOD)- Peak	-	7.95	5,700	-	-	31		-	-
(iv): Function halls / Auditoria --HT	-	12.25	-	-	2,813	-		-	-
II (B) : Startup power -HT	19	12.25	-	-	2,813	5		-	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	2,813	-		-	-
II (D) : Green Power -HT	-	12.25	-	-	2,813	-		-	-
III INDUSTRY -HT	183.00					1,607.65	-	455.13	-
III (A) : Industry (General) -HT	176	5.85	5,700	-	2,813	303		421	-
Time of Day tariff (TOD)- Peak	-	6.85	5,700	-	-	545		-	-
Time of Day tariff (TOD) - Off Peak	-	4.85	5,700	-	-	554		-	-
Industrial Colonies	-	7.00	-	-	-	1		-	-
III (B) : Seasonal Industries (off- season) -HT	2	6.95	5,700	-	2,813	7		5	-
III (C) : Energy Intensive Industries -HT	5	5.35	-	-	2,813	198		29	-
IV INSTITUTIONAL -HT	2.00					1.46		0.63	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	1	6.95	5,700	-	2,813	0		0	-
IV (B) : General Purpose -HT	1	7.25	5,700	-	2,813	1		0	-
IV (C) : Religious Places -HT	-	5.00	360	-	2,813	-		-	-
IV (D) : Railway Traction -HT	-	5.50	4,200	-	2,813	-		-	-
V AGRICULTURE AND RELATED -HT	27.00					142.00		120.00	-
V (B) : Aquaculture and Animal Husbandry -HT	2	3.85	360	-	2,813	-		3	-
V (C) : Poultry & Aquaculture -HT	6	-	-	-	-	74	-	12	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	5.25	5,700	-	2,813	-		-	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	6	5.75	5,700	-	2,813	74		12	-
V (E) : Government / Private Lift Irrigation Schemes -HT	19	7.15	-	-	2,813	68		105	-

Form 7

Please Note:

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For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

Category at 33 kv	1,178.01	305.18	-	1.04	-	1,484.23	3.40	1,480.83	-	-	-	-	35.93	1,516.76
I B : Townships, Colonies, Gated Communities and Villas - HT	8.87	0.37		0.01		9.25		9.25					0.23	9.49
II: COMMERCIAL & OTHERS -HT	146.31	54.69	-	0.31	-	201.31	-	201.31	-	-	-	-	3.69	205.00
II (A): Commercial (ii) Major -HT	114.95	54.69		0.25		169.89		169.89					3.02	172.91
Time of Day tariff (TOD)- Peak	24.78	-		-		24.78		24.78					0.57	25.35
(iv): Function halls / Auditoria --HT	-	-		-		-		-					0.00	-
II (B) : Startup power -HT	6.58	-		0.06		6.64		6.64					0.10	6.74
II (C) : Electric Vehicles / Charging Stations -HT	-	-		-		-		-					0.00	-
II (D) : Green Power -HT	-	-		-		-		-					0.00	-
III INDUSTRY -HT	930.60	242.64	-	0.62	-	1,173.86	3.40	1,170.45	-	-	-	-	29.39	1,199.84
III (A) : Industry (General) -HT	177.08	240.04		0.59		417.72	3.40	414.32					5.53	419.85
Time of Day tariff (TOD)- Peak	373.14	-		-		373.14		373.14					9.96	383.09
Time of Day tariff (TOD) - Off Peak	268.72	-		-		268.72		268.72					10.13	278.84
Industrial Colonies	1.02	-		-		1.02		1.02					0.03	1.05
III (B) : Seasonal Industries (off- season) -HT	4.88	2.59		0.01		7.48		7.48					0.13	7.61
III (C) : Energy Intensive Industries -HT	105.76	-		0.02		105.78		105.78					3.61	109.39
IV INSTITUTIONAL -HT	1	0	-	0	-	1	-	1	-	-	-	-	0	1
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	0.15	0.21		0.00		0.37		0.37					0.00	0.37
IV (B) : General Purpose -HT	0.91	0.14		0.00		1.05		1.05					0.02	1.07
IV (C) : Religious Places -HT	-	-		-		-		-					0.00	-
IV (D) : Railway Traction -HT	-	-		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	91	7	-	0	-	98	-	98	-	-	-	-	3	101
V (B) : Aquaculture and Animal Husbandry -HT	-	0.11		0.01		0.12		0.12					0.00	0.12
V (C) : Poultry & Aquaculture -HT	43	7		0		50		49.56					1	51
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	-		-		-		-					0.00	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	42.52	7.02		0.02		49.56		49.56					1.35	50.91
V (E) : Government / Private Lift Irrigation Schemes -HT	48.66	-		0.06		48.72		48.72					1.24	49.96

Form 7

Total Revenue at Current Tariff and Charges

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

HT Category at 132 kv	75					5,329		1,438	-
I B : Townships, Colonies, Gated Communities and Villas - HT	-	7.00	900.00	-	2,813.00	-		-	-
II: COMMERCIAL & OTHERS -HT	14.00					65.43		46.90	-
II (A): Commercial (ii) Major -HT	8	6.70	5,700	-	2,813	48		32	-
Time of Day tariff (TOD)- Peak	-	7.70	5,700	-	-	12		-	-
(iv): Function halls / Auditoria -HT	-	12.25	-	-	2,813	-		-	-
II (B) : Startup power -HT	6	12.25	-	-	2,813	6		15	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	2,813	-		-	-
II (D) : Green Power -HT	-	12.25	-	-	2,813	-		-	-
III INDUSTRY -HT	40					4,118.96		904.80	-
III (A) : Industry (General) -HT	28	5.40	5,700	-	2,813	303		523	-
Time of Day tariff (TOD)- Peak	-	6.40	5,700	-	-	450		-	-
Time of Day tariff (TOD) - Off Peak	-	4.40	5,700	-	-	465		-	-
Industrial Colonies	-	7.00	-	-	-	65		-	-
III (B) : Seasonal Industries (off- season) -HT	-	6.70	5,700	-	2,813	-		-	-
III (C) : Energy Intensive Industries -HT	12	4.95	-	-	2,813	2,835		381	-
IV INSTITUTIONAL -HT	18					795.66		241.50	-
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	-	6.70	5,700	-	2,813	-		-	-
IV (B) : General Purpose -HT	-	7.00	5,700	-	2,813	-		-	-
IV (C) : Religious Places -HT	-	5.00	360	-	2,813	-		-	-
IV (D) : Railway Traction -HT	18	5.50	4,200	-	2,813	796		242	-
V AGRICULTURE AND RELATED -HT	3					348.76		244.91	-
V (B) : Aquaculture and Animal Husbandry -HT	-	3.85	360	-	2,813	-		-	-
V (C) : Poultry & Aquaculture -HT	-	-	-	-	-	-		-	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	5.25	5,700	-	2,813	-		-	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	-	5.75	5,700	-	2,813	-		-	-
V (E) : Government / Private Lift Irrigation Schemes -HT	3	7.15	-	-	2,813	349		245	-
Total HT	4,274	-	-	-	-	9,862.60		3,092.92	-
Total (LT + HT)	6,455,673	-	-	-	-	22,596.46		11,512.23	2,075,744.61

Form 7

Please Note:

A) The user need not enter anything in the yellow spaces in column which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new category

B) For Non Tariff Income, provide direct and apportioned Non Tariff

C) Include Revenue from Power Factor Surcharge in OTHERS (cc)

HT Category at 132 kv	2,840.82	418.26	-	0.25	-	3,259.33	1.59	3,257.74	-	-	-	-	97.41	3,355.15
I B : Townships, Colonies, Gated Communities and Villas - HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II: COMMERCIAL & OTHERS -HT	48.18	18.47	-	0.05	-	66.69	-	66.69	-	-	-	-	1.20	67.89
II (A): Commercial (ii) Major -HT	31.86	18.47		0.03		50.36		50.36					0.87	51.23
Time of Day tariff (TOD)- Peak	9.44	-		-		9.44		9.44					0.22	9.66
(iv): Function halls / Auditoria --HT	-	-		-		-		-					0.00	-
II (B) : Startup power -HT	6.88	-		0.02		6.90		6.90					0.10	7.00
II (C) : Electric Vehicles / Charging Stations -HT	-	-		-		-		-					0.00	-
II (D) : Green Power -HT	-	-		-		-		-					0.00	-
III INDUSTRY -HT	2,105.67	298	-	0	-	2,404	1.59	2,403	-	-	-	-	75.29	2,478
III (A) : Industry (General) -HT	163.75	298.37		0.09		462.21	2	460.62					5.54	466.16
Time of Day tariff (TOD)- Peak	288.26	-		-		288.26		288.26					8.23	296.50
Time of Day tariff (TOD) - Off Peak	204.70	-		-		204.70		204.70					8.50	213.21
Industrial Colonies	45.80	-		-		45.80		45.80					1.20	46.99
III (B) : Seasonal Industries (off- season) -HT	-	-		-		-		-					0.00	-
III (C) : Energy Intensive Industries -HT	1,403.15	-		0.04		1,403.20		1,403.20					51.82	1,455.01
IV INSTITUTIONAL -HT	437.61	101	-	0	-	539	-	539	-	-	-	-	14.54	554
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	-	-		-		-		-					0.00	-
IV (B) : General Purpose -HT	-	-		-		-		-					0.00	-
IV (C) : Religious Places -HT	-	-		-		-		-					0.00	-
IV (D) : Railway Traction -HT	437.61	101.43		0.06		539.10		539.10					14.54	553.65
V AGRICULTURE AND RELATED -HT	249.36	-	-	0	-	249	-	249	-	-	-	-	6.38	256
V (B) : Aquaculture and Animal Husbandry -HT	-	-		-		-		-					0.00	-
V (C) : Poultry & Aquaculture -HT	-	-		-		-		-					0.00	-
(i) Poultry Hactcheries & Poultry Feed mixing plants	-	-		-		-		-					0.00	-
(ii) Aqua Hatcheries & Aqua Feed mixing plants	-	-		-		-		-					0.00	-
V (E) : Government / Private Lift Irrigation Schemes -HT	249.36	-		0.01		249.37		249.37					6.38	255.75
Total HT	5,505.95	1,229	-	8	-	6,743	6	6,736	-	-	-	-	180	6,917
Total (LT + HT)	9,832.93	1,430.25	66.66	273.20	-	11,603.03	6.32	11,596.72	-	-	-	-	413.05	12,009.76

Form 8

Revenue Deficit / Surplus at Current Tariffs and Charges

Items of Revenue Deficit/Surplus (Rs. Crs.)	Detail Links	Base Year	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Aggregate Revenue Requirement (Rs. Crs.)	Form 1	15730.99	13278.62	14023.04	15639.84		
Total Revenue		10259.29	10824.66	11010.08	12009.76	0.00	0.00
Revenue from Current Tariffs (Net of incentives) (Rs. Crs.)	Form 5	9843.21	10444.46	10613.80	11596.72		
Non - Tariff Income (Rs. Crs.)	Form 6'	416.08	380.20	396.28	413.05		
Revenue from Trading (Rs. Crs.)	Form 1.4 b	0.00	0.00	0.00	0.00		
Revenue Deficit (-) / Surplus(+) at Current Tariffs (Rs. Crs.)		-5471.70	-2453.95	-3012.96	-3630.08	0.00	0.00

Form 9 Revenue Deficit / Surplus and Proposed Adjustments

	Items of Revenue Deficit/ Surplus (Rs. Crs.)	Detail Links	Base Year	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
A	Aggregate Revenue Requirement	Form 1	15730.99	13278.62	14023.04	15639.84	0.00	0.00
B	Revenue from Current Tariffs (Net of incentives) (Rs. Crs.)	Form 5	9843.21	10444.46	10613.80	11596.72	0.00	0.00
C	Non - Tariff Income (Rs. Crs.)	Form 6'	416.08	380.20	396.28	413.05	0.00	0.00
D	Revenue from Trading	Form 1.4 b	0.00	0.00	0.00	0.00	0.00	0.00
E	Revenue Deficit(-) / Surplus(+) at Current Tariff		-5471.70	-2453.95	-3012.96	-3630.08	0.00	0.00
F	Revenue changed through proposed tariff					306.18		
G	External subsidy available / contracted		1,115.24		-137.09			
H	Any other means of adjustments							
I	Revenue from cross subsidy surcharge			54.34	62.43	65.55		
	Net Deficit / Surplus		-4356.46	-2399.61	-3087.63	-3258.35	0.00	0.00

Revenue from Proposed Tariffs (Rs. Crs.)	Detail Links	FY 2020-21						
		Retail Supply (Regulated Business)			Surcharges (Open Access)		Grid Support Charges	Total Revenue
		Gross Revenue	Incentives	Net Revenue	Surcharge	Additional surcharge		
Low Tension								
I(A): Domestic -LT	Form-10a	2,308.95	-	2,308.95	-	-	-	2,308.95
Group A : Consumption ≤ 75 Units during the billing month	Form-12	364.47	-	364.47	-	-	-	364.47
0-50		276.13	-	276.13				276.13
51-75		88.33	-	88.33				88.33
Group B: Consumption > 75 and ≤ 225 units during the		1,126.46	-	1,126.46	-	-	-	1,126.46
0-50		367.45	-	367.45				367.45
51-100		382.66	-	382.66				382.66
101-200		357.91	-	357.91				357.91
201-225		18.43	-	18.43				18.43
Group C: Consumption > 225 units during the billing month		818.03	-	818.03	-	-	-	818.03
0-50		52.28	-	52.28				52.28
51-100		66.09	-	66.09				66.09
101-200		213.06	-	213.06				213.06
201-300		227.97	-	227.97				227.97
301-400		109.03	-	109.03				109.03
401-500		54.56	-	54.56				54.56
Above 500 units		95.04	-	95.04				95.04
Smart Meters (Optional for above 500 units / month		-	-	-				-
Time of Day tariff (ToD) 10 AM to 12 Noon		-	-	-				-
II(A): Commercial -LT		1,207.32	-	1,207.32	-	-	-	1,207.32
II (A) (i): Commercial(Minor) -LT		71.78	-	71.78	-	-	-	71.78
0-50		71.78	-	71.78				71.78
II (A) (ii): Commercial(Major) -LT		1,135.51	-	1,135.51	-	-	-	1,135.51
0-50		128.54	-	128.54				128.54
51-100		105.80	-	105.80				105.80
101-300		215.16	-	215.16				215.16
301-500		110.57	-	110.57				110.57
Above 500		557.25	-	557.25				557.25
II (A) (iii) Advertising Hoardings -LT		1.87	-	1.87				1.87
II (A) (iv) Function halls / Auditoria -LT		16.32	-	16.32				16.32
II (B) : Startup power -LT		0.02	-	0.02				0.02
II (C) : Electric Vehicles / Charging Stations -LT		0.01	-	0.01				0.01
II (D) : Green Power -LT		-	-	-				-
III: Industry -LT		320.31	-	320.31	-	-	-	320.31

Revenue from Proposed Tariffs (Rs. Crs.)	Detail Links	FY 2020-21						
		Retail Supply (Regulated Business)			Surcharges (Open Access)		Grid Support Charges	Total Revenue
		Gross Revenue	Incentives	Net Revenue	Surcharge	Additional surcharge		
III (A):Industries (General) -LT		318.49	-	318.49				318.49
III (B): Seasonal Industries (off season) -LT		0.61		0.61				0.61
III(D):Cottage Industries upto 10HP -LT		1.21		1.21				1.21
IV: INSTITUTIONAL -LT		273.78	-	273.78	-	-	-	273.78
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam,		194.39	-	194.39				194.39
IV (B) : General Purpose -LT		69.96		69.96				69.96
IV (C) : Religious Places -LT		9.43	-	9.43	-	-	-	9.43
(i) Religious Places (CL <= 2kW)		7.12	-	7.12				7.12
(ii) Religious Places (CL > 2kW)		2.31		2.31				2.31
V: Agriculture & Related -LT		778.34		778.34				778.34
V (A) : Agriculture -LT		13.25	-	13.25	-	-	-	13.25
V (A) (i) Corporate farmers with DSM		2.89		2.89				2.89
Corporate farmers without DSM		1.21	-	1.21				1.21
V (A) (ii) Non-Corporate farmers with DSM		8.75	-	8.75				8.75
Non-Corporate farmers without DSM		0.28		0.28				0.28
V (A) (iii) Salt farming units upto 15 HP*		0.04		0.04				0.04
V (A) (iv) Sugarcane crushing		0.00	-	0.00				0.00
V (A) (v) Rural Horticulture Nurseries		0.06		0.06				0.06
V (A) (vi) Floriculture in Green House		0.02		0.02				0.02
AgI others		765.09	-	765.09	-	-	-	765.09
V (B) : Aquaculture and Animal Husbandry -LT		764.93		764.93				764.93
V (D) : Agro Based Cottage Industries upto 10 HP -LT		0.16		0.16				0.16
Total LT		4,888.70	-	4,888.70	-	-	-	4,888.70
		-		-				-
High Tension		-		-	-	-	-	-
Category at 11 kv -HT		2,271.21	-	2,271.21	-	-	-	2,271.21
I: Domestic -HT		12.71		12.71	-	-	-	12.71
II: COMMERCIAL & OTHERS -HT		572.64	-	572.64	-	-	-	572.64
II (A): Commercial (ii) Major -HT		472.64	-	472.64				472.64
Time of Day tariff (TOD)- Peak		88.69	-	88.69				88.69
(iv): Function halls / Auditoria --HT		11.25		11.25				11.25
II (B) : Startup power -HT		0.06		0.06				0.06
II (C) : Electric Vehicles / Charging Stations -HT		-		-				-
II (D) : Green Power -HT		-		-				-
III INDUSTRY -HT		1,209.81	-	1,209.81	-	-	-	1,209.81
III (A) : Industry (General) -HT		649.71		649.71				649.71
Time of Day tariff (TOD)- Peak		322.95	-	322.95				322.95

Revenue from Proposed Tariffs (Rs. Crs.)	Detail Links	FY 2020-21						Total Revenue
		Retail Supply (Regulated Business)			Surcharges (Open Access)		Grid Support Charges	
		Gross Revenue	Incentives	Net Revenue	Surcharge	Additional surcharge		
Time of Day tariff (TOD) - Off Peak		220.60		220.60			220.60	
Industrial Colonies		1.67		1.67			1.67	
III (B) : Seasonal Industries (off- season) -HT		14.88	-	14.88			14.88	
III (C) : Energy Intensive Industries -HT		-		-			-	
IV INSTITUTIONAL -HT		141.76	-	141.76	-	-	141.76	
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS		111.84		111.84			111.84	
IV (B) : General Purpose -HT		27.73	-	27.73			27.73	
IV (C) : Religious Places -HT		2.19		2.19			2.19	
IV (D) : Railway Traction -HT		-	-	-			-	
V AGRICULTURE AND RELATED -HT		23.19	-	23.19	-	-	23.19	
V (B) : Aquaculture and Animal Husbandry -HT		8.41		8.41			8.41	
V (E) : Government / Private Lift Irrigation Schemes -HT		14.77		14.77			14.77	
RESCO		311.10	-	311.10	-	-	311.10	
Category at 33 kv		1,483.64	-	1,483.64	-	-	1,483.64	
I : Domestic -HT		7.92	-	7.92	-	-	7.92	
II: COMMERCIAL & OTHERS -HT		201.31	-	201.31	-	-	201.31	
II (A): Commercial (ii) Major -HT		169.89		169.89			169.89	
Time of Day tariff (TOD)- Peak		24.78		24.78			24.78	
(iv): Function halls / Auditoria --HT		-		-			-	
II (B) : Startup power -HT		6.64		6.64			6.64	
II (C) : Electric Vehicles / Charging Stations -HT		-		-			-	
II (D) : Green Power -HT		-	-	-			-	
III INDUSTRY -HT		1,224.16	-	1,224.16	-	-	1,224.16	
III (A) : Industry (General) -HT		468.02		468.02			468.02	
Time of Day tariff (TOD)- Peak		373.14	-	373.14			373.14	
Time of Day tariff (TOD) - Off Peak		268.72		268.72			268.72	
Industrial Colonies		1.02		1.02			1.02	
III (B) : Seasonal Industries (off- season) -HT		7.48		7.48			7.48	
III (C) : Energy Intensive Industries -HT		105.78		105.78			105.78	
IV INSTITUTIONAL -HT		1.42	-	1.42	-	-	1.42	
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS		0.37		0.37			0.37	
IV (B) : General Purpose -HT		1.05	-	1.05			1.05	
IV (C) : Religious Places -HT		-	-	-			-	
IV (D) : Railway Traction -HT		-		-			-	
V AGRICULTURE AND RELATED -HT		48.84	-	48.84	-	-	48.84	
V (B) : Aquaculture and Animal Husbandry -HT		0.12	-	0.12			0.12	

Revenue from Proposed Tariffs (Rs. Crs.)	Detail Links	FY 2020-21						Total Revenue
		Retail Supply (Regulated Business)			Surcharges (Open Access)		Grid Support Charges	
		Gross Revenue	Incentives	Net Revenue	Surcharge	Additional surcharge		
V (E) : Government / Private Lift Irrigation Schemes -HT		48.72		48.72				48.72
HT Category at 132 kv		3,259.33	-	3,259.33	-	-	-	3,259.33
I : Domestic -HT		-		-	-	-	-	-
II: COMMERCIAL & OTHERS -HT		66.69		66.69	-	-	-	66.69
II (A): Commercial (ii) Major -HT		50.36		50.36				50.36
Time of Day tariff (TOD)- Peak		9.44		9.44				9.44
(iv): Function halls / Auditoria --HT		-	-	-				-
II (B) : Startup power -HT		6.90		6.90				6.90
II (C) : Electric Vehicles / Charging Stations -HT		-		-				-
II (D) : Green Power -HT		-		-				-
III INDUSTRY -HT		2,404.17	-	2,404.17	-	-	-	2,404.17
III (A) : Industry (General) -HT		462.21		462.21				462.21
Time of Day tariff (TOD)- Peak		288.26		288.26				288.26
Time of Day tariff (TOD) - Off Peak		204.70		204.70				204.70
Industrial Colonies		45.80		45.80				45.80
III (B) : Seasonal Industries (off- season) -HT		-		-				-
III (C) : Energy Intensive Industries -HT		1,403.20		1,403.20				1,403.20
IV INSTITUTIONAL -HT		539.10	-	539.10	-	-	-	539.10
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT		-		-				-
IV (B) : General Purpose -HT		-		-				-
IV (C) : Religious Places -HT		-		-				-
IV (D) : Railway Traction -HT		539.10		539.10				539.10
V AGRICULTURE AND RELATED -HT		249.37	-	249.37	-	-	-	249.37
V (B) : Aquaculture and Animal Husbandry -HT		-		-				-
V (E) : Government / Private Lift Irrigation Schemes -HT		249.37		249.37				249.37
Total HT		7,014.19	-	7,014.19	-	-	-	7,014.19
Total (LT + HT)		11,902.90	-	11,902.90	-	-	-	11,902.90

FY 2021-22

Consumer Category	Total		Remarks
	No. of consumers	Incentive Amount (Rs Crores)	
Low Tension			
I(A): Domestic -LT			
Group A : Consumption ≤ 75 Units during the billing month			
0-50			
51-75			
Group B: Consumption > 75 and ≤ 225 units during the billing month			
0-50			
51-100			
101-200			
201-225			
Group C: Consumption > 225 units during the billing month			
0-50			
51-100			
101-200			
201-300			
301-400			
401-500			
Above 500 units			
Smart Meters (Optional for above 500 units / month			
Time of Day tariff (ToD) 10 AM to 12 Noon			
II(A): Commercial -LT			
II (A) (i): Commercial(Minor) -LT			
0-50			
II (A) (ii): Commercial(Major) -LT			
0-50			
51-100			
101-300			
301-500			
Above 500			
II (A) (iii) Advertising Hoardings -LT			
II (A) (iv) Function halls / Auditoria -LT			
II (B) : Startup power -LT			
II (C) : Electric Vehicles / Charging Stations -LT			
II (D) : Green Power -LT			
III: Industry -LT			

Consumer Category	Total		Remarks
	No. of consumers	Incentive Amount (Rs Crores)	
III (A):Industries (General) -LT			
III (B): Seasonal Industries (off season) -LT			
III(D):Cottage Industries upto 10HP -LT			
IV: INSTITUTIONAL -LT			
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT			
IV (B) : General Purpose -LT			
IV (C) : Religious Places -LT			
(i) Religious Places (CL <= 2kW)			
(ii) Religious Places (CL > 2kW)			
V: Agriculture & Related -LT			
V (A) : Agriculture -LT			
V (A) (i) Corporate farmers with DSM			
Corporate farmers without DSM			
V (A) (ii) Non-Corporate farmers with DSM			
Non-Corporate farmers without DSM			
V (A) (iii) Salt farming units upto 15 HP*			
V (A) (iv) Sugarcane crushing			
V (A) (v) Rural Horticulture Nurseries			
V (A) (vi) Floriculture in Green House			
Agl others			
V (B) : Aquaculture and Animal Husbandry -LT			
V (C) : Poultry & Aquaculture -LT			
V (C)(i) Poultry Hatcheries & Poultry Feed mixing plants			
V (C)(ii) Aqua Hatcheries & Aqua Feed mixing plants			
V (D) : Agro Based Cottage Industries upto 10 HP -LT			
Total LT			
High Tension			
Category at 11 kv -HT			
I B : Townships, Colonies, Gated Communities and Villas -HT			
II: COMMERCIAL & OTHERS -HT			
II (A): Commercial (ii) Major -HT			
Time of Day tariff (TOD)- Peak			
(iv): Function halls / Auditoria --HT			
II (B) : Startup power -HT			
II (C) : Electric Vehicles / Charging Stations -HT			
II (D) : Green Power -HT			
III INDUSTRY -HT			

Consumer Category	Total		Remarks
	No. of consumers	Incentive Amount (Rs Crores)	
III (A) : Industry (General) -HT			
Time of Day tariff (TOD)- Peak			
Time of Day tariff (TOD) - Off Peak			
Industrial Colonies			
III (B) : Seasonal Industries (off- season) -HT			
III (C) : Energy Intensive Industries -HT			
IV INSTITUTIONAL -HT			
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) - HT			
IV (B) : General Purpose -HT			
IV (C) : Religious Places -HT			
IV (D) : Railway Traction -HT			
V AGRICULTURE AND RELATED -HT			
V (B) : Aquaculture and Animal Husbandry -HT			
V (C) : Poultry & Aquaculture -HT			
(i) Poultry Hactcheries & Poultry Feed mixing plants			
(ii) Aqua Hatcheries & Aqua Feed mixing plants			
V (E) : Government / Private Lift Irrigation Schemes -HT			
RESCO			
Category at 33 kv			
I B : Townships, Colonies, Gated Communities and Villas -HT			
II: COMMERCIAL & OTHERS -HT			
II (A): Commercial (ii) Major -HT			
Time of Day tariff (TOD)- Peak			
(iv): Function halls / Auditoria --HT			
II (B) : Startup power -HT			
II (C) : Electric Vehicles / Charging Stations -HT			
II (D) : Green Power -HT			
III INDUSTRY -HT			
III (A) : Industry (General) -HT			
Time of Day tariff (TOD)- Peak			
Time of Day tariff (TOD) - Off Peak			
Industrial Colonies			
III (B) : Seasonal Industries (off- season) -HT			
III (C) : Energy Intensive Industries -HT			
IV INSTITUTIONAL -HT			
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT			
IV (B) : General Purpose -HT			
IV (C) : Religious Places -HT			

Consumer Category	Total		Remarks
	No. of consumers	Incentive Amount (Rs Crores)	
IV (D) : Railway Traction -HT			
V AGRICULTURE AND RELATED -HT			
V (B) : Aquaculture and Animal Husbandry -HT			
V (C) : Poultry & Aquaculture -HT			
(i) Poultry Hactcheries & Poultry Feed mixing plants			
(ii) Aqua Hatcheries & Aqua Feed mixing plants			
V (E) : Government / Private Lift Irrigation Schemes -HT			
HT Category at 132 kv			
I B : Townships, Colonies, Gated Communities and Villas -HT			
II: COMMERCIAL & OTHERS -HT			
II (A): Commercial (ii) Major -HT			
Time of Day tariff (TOD)- Peak			
(iv): Function halls / Auditoria --HT			
II (B) : Startup power -HT			
II (C) : Electric Vehicles / Charging Stations -HT			
II (D) : Green Power -HT			
III INDUSTRY -HT			
III (A) : Industry (General) -HT			
Time of Day tariff (TOD)- Peak			
Time of Day tariff (TOD) - Off Peak			
Industrial Colonies			
III (B) : Seasonal Industries (off- season) -HT			
III (C) : Energy Intensive Industries -HT			
IV INSTITUTIONAL -HT			
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT			
IV (B) : General Purpose -HT			
IV (C) : Religious Places -HT			
IV (D) : Railway Traction -HT			
V AGRICULTURE AND RELATED -HT			
V (B) : Aquaculture and Animal Husbandry -HT			
V (C) : Poultry & Aquaculture -HT			
(i) Poultry Hactcheries & Poultry Feed mixing plants			
(ii) Aqua Hatcheries & Aqua Feed mixing plants			
V (E) : Government / Private Lift Irrigation Schemes -HT			
Total HT			
Total (LT + HT)			

Form 11

Non-tariff Income at Proposed Charges

This form refers to the income other than the income derived from tariffs and does not include cross subsidy surcharge, additional surcharge, etc.

Items of Non - Tariff Income (Rs. Crs.)	Detail Links	Base Year	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Recoveries from theft of power or malpractices		0.00	0.00	0.00	0.00	0.00	0.00
Interest Income from Bank Deposits / Investments etc.		6.39	1.99	2.07	2.16	0.00	0.00
Interest income from staff advances and loans		5.39	5.65	5.89	6.14	0.00	0.00
Power Purchase Rebates earned		49.88	10.57	11.02	11.48	0.00	0.00
Interest from long term investments		1.64	0.00	0.00	0.00	0.00	0.00
Miscellaneous / Other Receipts		66.87	32.11	33.47	34.88	0.00	0.00
R.C.fees		30.48	29.16	30.39	31.68	0.00	0.00
L.T.Application fees		3.00	3.18	3.31	3.45	0.00	0.00
Delayed payment surcharge		252.43	297.54	310.13	323.24	0.00	0.00
Total Non tariff income		416.08	380.20	396.28	413.05	0.00	0.00

Please Note:

A) The user need not enter anything in the yellow spaces in column C for Consumer Categories. For addition of new category, data first needs to be provided in Form A, which will be automatically reflected in these yellow spaces.

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categories and slabs in the row for 'New L T Categories (Total).'

B) For Non Tariff Income, provide direct and apportioned Non Tariff Income (column V and W) for each consumer category

C) Include Revenue from Power Factor Surcharge in OTHERS (column O)

FY 2021-22											
Consumer Categories	No of consumers	Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/Yr)	Demand charges (Rs/HP/Yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)
Low Tension											
I(A): Domestic -LT	5,442,813.00					6,360.04	-	5,474.13	-	2,021.22	65.69
Group A : Consumption ≤ 75 Units during the billing month	3,118,830.00					1,515.31	-	2,183.24	-	238.65	26.20
0-50	2,110,218	1.45	120	-	25	1,351	-	1,415	-	195.85	16.98
51-75	1,008,612	2.60	120	-	30	165	-	769	-	42.80	9.22
Group B: Consumption > 75 and ≤ 225 units during the billing month	2,159,013.00					3,459.46	-	2,765.96	-	981.11	33.19
0-50	-	2.60	120	-	35	1,413	-	-	-	367.45	-
51-100	818,286	2.60	120	-	40	1,284	-	785	-	333.97	9.41
101-200	1,260,502	3.60	120	-	45	745	-	1,801	-	268.23	21.61
201-225	80,225	6.90	120	-	50	17	-	180	-	11.46	2.16
Group C: Consumption > 225 units during the billing month	164,970.00					1,385.27	-	524.93	-	801.46	6.30
0-50	-	2.65	120	-	35	197	-	-	-	52.28	-
51-100	-	3.35	120	-	40	197	-	-	-	66.09	-
101-200	-	5.40	120	-	45	395	-	-	-	213.06	-
201-300	104,089	7.10	120	-	50	308	-	279	-	218.38	3.34
301-400	37,624	7.95	120	-	55	132	-	129	-	104.99	1.55
401-500	11,725	8.50	120	-	55	63	-	50	-	53.20	0.59
Above 500 units	11,532	9.95	120	-	55	94	-	68	-	93.47	0.81
Smart Meters / Optional for above 500 units / month	-	-	-	-	-	-	-	-	-	-	-
Time of Day tariff (ToD) 10 AM to 12 Noon	-	-	-	-	-	-	-	-	-	-	-
II(A): Commercial -LT	591,709					1,163	-	1,336	-	1,049	108
II (A) (i): Commercial(Minor) -LT	336,888.00					58.71	-	423.51	-	31.70	27.95
0-50	336,888	5.40	660	-	30	59	-	424	-	31.70	27.95
II (A) (ii): Commercial(Major) -LT	254,810					1,104	-	913	-	1,017	80
0-50	-	6.90	900	-	30	150	-	-	-	103.35	-
51-100	103,827	7.65	900	-	40	115	-	142	-	87.99	12.82
101-300	94,510	9.05	900	-	45	211	-	208	-	191.31	18.75
301-500	20,518	9.60	900	-	45	106	-	88	-	101.56	7.90
Above 500	33,362	10.15	900	-	45	508	-	446	-	515.30	40.15
II (A) (iii) Advertising Hoardings -LT	980	12.25	1,200	-	50	1	-	2	-	1.46	0.25
II (A) (iv) Function halls / Auditoria -LT	1,613	12.25	-	-	50	13	-	26	-	16.20	-
II (B) : Startup power -LT	3	12.25	-	-	500	0	-	0	-	0.02	-
II (C) : Electric Vehicles / Charging Stations -LT	8	6.70	-	-	250	0	-	0	-	0.01	-
II (D) : Green Power -LT	-	12.25	-	-	-	-	-	-	-	-	-
III: Industry -LT	20,170					419	-	432	-	280	39
III (A):Industries (General) -LT	18,609	6.70	900	-	63	416	-	429	-	278.46	38.62
III (B): Seasonal Industries (off season) -LT	5	7.45	900	-	63	1	-	0	-	0.59	0.02
III(D):Cottage Industries upto 10HP -LT	1,556	3.75	240	-	63	3	-	3	-	1.03	0.07
IV: INSTITUTIONAL -LT	111,827					375	-	119	-	259	10
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT	55,540	7.00	900	-	35	261	-	103	-	182.80	9.26
IV (B) : General Purpose -LT	38,208	7.00	900	-	45	97	-	-	-	67.90	-
IV (C) : Religious Places -LT	18,079.00					16.90	-	15.95	-	8.20	0.57
(i) Religious Places (CL ≤ 2kW)	17,575	4.80	360	-	30	13	-	12	-	6.04	0.44
(ii) Religious Places (CL > 2kW)	504	5.00	360	-	30	4	-	4	-	2.16	0.13
V: Agriculture & Related -LT	284,880.00					4,416.80	-	1,057.95	2,075,744.61	724.74	41.82
V (A) : Agriculture -LT	254,883					2,534	-	0	2,075,745	-	4
V (A) (i) Corporate farmers with DSM	1,760	-	-	2,400	30	9	-	-	11,786	-	2.83
Corporate farmers without DSM	638	3.50	-	2,400	30	1	-	-	3,783	0.28	0.91
V (A) (ii) Non-Corporate farmers with DSM	242,954	-	-	-	30	2,494	-	-	2,005,336	-	-
Non-Corporate farmers without DSM	7,735	-	-	-	30	18	-	-	46,556	-	-
V (A) (iii) Salt farming units upto 15 HP*	30	2.50	-	-	30	0	-	-	248	0.04	-
V (A) (iv) Sugarcane crushing	26	-	-	-	30	0	-	-	389	-	-
V (A) (v) Rural Horticulture Nurseries	1,736	-	-	-	30	13	-	-	7,646	-	-

Form 12

Please Note:

A) The user need not enter anything in the yellow spaces in column C

For spaces in orange color, it is to furnish data for the following

- 1) Segregation or Aggregation of existing slabs
- 2) Addition of new slab
- 3) Addition of new sub-category

For LT Category, totals should be manually entered for new categorie

B) For Non Tariff Income, provide direct and apportioned Non Tariff In

C) Include Revenue from Power Factor Surcharge in OTHERS (colour

FY 2021-22	1									Non - tariff Income (Rs crores)		Total Revenue (Net of Incentives) (Rs.Crs)
Consumer Categories	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)	Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharge (Rs.Crs)	Additional Surcharge (Rs.Crs)	Grid Support Charges (Rs. Crs)	Direct	Apportioned	
Low Tension												
I(A): Domestic -LT		222.04	-	2,308.95	-	2,308.95	-	-	-	-	116.26	2,425.21
Group A : Consumption ≤ 75 Units during the billing month		99.62	-	364.47	-	364.47	-	-	-	-	27.70	392.16
0-50		63.31		276.13		276.13					24.69	300.82
51-75		36.31		88.33		88.33					3.01	91.34
Group B: Consumption > 75 and ≤ 225 units during the billing month		112.16	-	1,126.46	-	1,126.46	-	-	-	-	63.24	1,189.69
0-50		-		367.45		367.45					25.83	393.28
51-100		39.28		382.66		382.66					23.48	406.14
101-200		68.07		357.91		357.91					13.62	371.53
201-225		4.81		18.43		18.43					0.30	18.74
Group C: Consumption > 225 units during the billing month		10.26	-	818.03	-	818.03	-	-	-	-	25.32	843.35
0-50		-		52.28		52.28					3.61	55.88
51-100		-		66.09		66.09					3.61	69.69
101-200		-		213.06		213.06					7.21	220.27
201-300		6.25		227.97		227.97					5.62	233.59
301-400		2.48		109.03		109.03					2.41	111.44
401-500		0.77		54.56		54.56					1.14	55.71
Above 500 units		0.76		95.04		95.04					1.72	96.76
Smart Meters (Optional for above 500 units / month		-		-		-					0.00	-
Time of Day tariff (ToD) 10 AM to 12 Noon		-		-		-					0.00	-
II(A): Commercial -LT	25	25	-	1,207	-	1,207	-	-	-	-	21	1,229
II (A) (i): Commercial(Minor) -LT	-	12.13	-	71.78	-	71.78	-	-	-	-	1.07	72.85
0-50		12.13		71.78		71.78					1.07	72.85
II (A) (ii): Commercial(Major) -LT	25	13	-	1,136	-	1,136	-	-	-	-	20	1,156
0-50	25	-		128.54		128.54					2.74	131.28
51-100		4.98		105.80		105.80					2.10	107.90
101-300		5.10		215.16		215.16					3.86	219.02
301-500		1.11		110.57		110.57					1.93	112.50
Above 500		1.80		557.25		557.25					9.28	566.53
II (A) (iii) Advertising Hoardings -LT	0	0.06		1.87		1.87					0.02	1.89
II (A) (iv) Function halls / Auditoria -LT	0	0.10		16.32		16.32					0.24	16.56
II (B) - Startup power -LT	0	0.00		0.02		0.02					0.00	0.02
II (C) - Electric Vehicles / Charging Stations -LT	0	0.00		0.01		0.01					0.00	0.01
II (D) - Green Power -LT		-		-		-					0.00	-
III: Industry -LT	-	2	-	320	-	320	-	-	-	-	8	328
III (A): Industries (General) -LT		1.41		318.49		318.49					7.60	326.08
III (B): Seasonal Industries (off season) -LT		0.00		0.61		0.61					0.01	0.63
III(D):Cottage Industries upto 10HP -LT		0.12		1.21		1.21					0.05	1.26
IV: INSTITUTIONAL -LT	0	5	-	274	-	274	-	-	-	-	7	281
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -LT		2.33		194.39		194.39					4.77	199.17
IV (B) : General Purpose -LT	0	2.06		69.96		69.96					1.77	71.73
IV (C) - Religious Places -LT	-	0.65	-	9.43	-	9.43	-	-	-	-	0.31	9.73
(i) Religious Places (CL ≤ 2kW)		0.63		7.12		7.12					0.23	7.35
(ii) Religious Places (CL > 2kW)		0.02		2.31		2.31					0.08	2.39
V: Agriculture & Related -LT	-	11.44	-	778.34	-	778.34	-	-	-	-	80.74	859.08
V (A) - Agriculture -LT	-	9	-	13	-	13	-	-	-	-	46	60
V (A) (i) Corporate farmers with DSM		0.06		2.89		2.89					0.16	3.05
Corporate farmers without DSM		0.02		1.21		1.21					0.01	1.22
V (A) (ii) Non-Corporate farmers with DSM		8.75		8.75		8.75					45.58	54.33
Non-Corporate farmers without DSM		0.28		0.28		0.28					0.33	0.61
V (A) (iii) Salt farming units upto 15 HP*		0.00		0.04		0.04					0.00	0.05
V (A) (iv) Sugarcane crushing		0.00		0.00		0.00					0.00	0.00
V (A) (v) Rural Horticulture Nurseries		0.06		0.06		0.06					0.23	0.29

Consumer Categories	No of consumers	Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/yr)	Demand charges (Rs/HP/yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)
V (A) (vi) Floriculture in Green House	4	4.50	900	-	30	0	-	0	-	0.02	0.00
Agri others	29,997.00					1,882.46	-	1,057.90	-	724.74	38.08
V (B) : Aquaculture and Animal Husbandry -LT	29,808	3.85	360	-	63	1,882	-	1,057	-	724.61	38.07
V (D) : Agro Based Cottage Industries upto 10 HP -LT	189	3.75	240	-	63	0,350	-	0	-	0.13	0.01
Total LT	6,451,399.00					12,733.86	-	8,419.32	2,075,744.61	4,333.85	263.87
High Tension											
Category at 11 kv -HT	3,891.00					2,568.07	-	978.96	-	1,759.14	505.51
I : Domestic -HT	40	5.95	900	-	1,406	20	-	11	-	11.66	0.98
II: COMMERCIAL & OTHERS -HT	1,628.00					518.45	-	305.70	-	411.02	158.87
II (A): Commercial (ii) Major -HT	1,488	7.65	5,700	-	1,406	407	-	279	-	311.26	158.87
Time of Day tariff (TOD)- Peak	-	8.65	5,700	-	-	103	-	-	-	88.69	-
(iv): Function halls / Auditoria --HT	136	12.25	-	-	1,406	9	-	27	-	11.02	-
II (B) : Startup power -HT	4	12.25	-	-	1,406	0	-	-	-	0.05	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	1,406	-	-	-	-	-	-
II (D) : Green Power -HT	-	12.25	-	-	1,406	-	-	-	-	-	-
III INDUSTRY -HT	1,848.00					1,404.04	-	558.17	-	888.54	318.15
III (A) : Industry (General) -HT	1,793	6.30	5,700	-	1,406	534	-	544	-	336.45	310.24
Time of Day tariff (TOD)- Peak	-	7.30	5,700	-	-	442	-	-	-	322.95	-
Time of Day tariff (TOD) - Off Peak	-	5.30	5,700	-	-	416	-	-	-	220.60	-
Industrial Colonies	-	7.00	-	-	-	2	-	-	-	1.67	-
III (B) : Seasonal Industries (off- season) -HT	55	7.65	5,700	-	1,406	9	-	14	-	6.87	7.91
III (C) : Energy Intensive Industries -HT	-	5.80	-	-	-	-	-	-	-	-	-
IV INSTITUTIONAL -HT	216					150	-	50	-	114.28	27.12
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	138	7.65	5,700	-	1,406	120	-	34	-	92.03	19.58
IV (B) : General Purpose -HT	66	7.95	5,700	-	1,406	25	-	13	-	20.18	7.44
IV (C) : Religious Places -HT	12	5.00	360	-	1,406	4	-	3	-	2.07	0.10
IV (D) : Railway Traction -HT	-	5.50	4,200	-	1,406	-	-	-	-	-	-
V AGRICULTURE AND RELATED -HT	157					41	-	49	-	22.54	0.39
V (B) : Aquaculture and Animal Husbandry -HT	40	3.85	360	-	1,406	21	-	11	-	7.96	0.39
V (E) : Government / Private Lift Irrigation Schemes -HT	117	7.15	-	-	1,406	20	-	38	-	14.58	-
RESCO	2	7.15	-	-	1,406	435	-	5	-	311.10	-
Category at 33 kv	308.00					1,965.73	-	675.84	-	1,177.42	305.18
I : Domestic -HT	3	5.95	900	-	2,813	13	-	4	-	7.54	0.37
II: COMMERCIAL & OTHERS -HT	93					202	-	96	-	146.31	54.69
II (A): Commercial (ii) Major -HT	74	6.95	5,700	-	2,813	165	-	96	-	114.95	54.69
Time of Day tariff (TOD)- Peak	-	7.95	5,700	-	-	31	-	-	-	24.78	-
(iv): Function halls / Auditoria --HT	-	12.25	-	-	2,813	-	-	-	-	-	-
II (B) : Startup power -HT	19	12.25	-	-	2,813	5	-	-	-	6.58	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	2,813	-	-	-	-	-	-
II (D) : Green Power -HT	-	12.25	-	-	2,813	-	-	-	-	-	-
III INDUSTRY -HT	189.00					1,681.61	-	467.44	-	973.86	249.65
III (A) : Industry (General) -HT	182	5.85	5,700	-	2,813	377	-	433	-	220.34	247.06
Time of Day tariff (TOD)- Peak	-	6.85	5,700	-	-	545	-	-	-	373.14	-
Time of Day tariff (TOD) - Off Peak	-	4.85	5,700	-	-	554	-	-	-	268.72	-
Industrial Colonies	-	7.00	-	-	-	1	-	-	-	1.02	-
III (B) : Seasonal Industries (off- season) -HT	2	6.95	5,700	-	2,813	7	-	5	-	4.88	2.59
III (C) : Energy Intensive Industries -HT	5	5.35	-	-	2,813	198	-	29	-	105.76	-
IV INSTITUTIONAL -HT	2.00					1.46	-	0.63	-	1	0
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT	1	6.95	5,700	-	2,813	0	-	0	-	0.15	0.21
IV (B) : General Purpose -HT	1	7.25	5,700	-	2,813	1	-	0	-	0.91	0.14
IV (C) : Religious Places -HT	-	5.00	360	-	2,813	-	-	-	-	-	-
IV (D) : Railway Traction -HT	-	5.50	4,200	-	2,813	-	-	-	-	-	-
V AGRICULTURE AND RELATED -HT	21.00					68.05	-	107.69	-	49	0
V (B) : Aquaculture and Animal Husbandry -HT	2	3.85	360	-	2,813	-	-	3	-	-	0.11
V (E) : Government / Private Lift Irrigation Schemes -HT	19	7.15	-	-	2,813	68	-	105	-	48.66	-
HT Category at 132 kv	75					5,329	-	1,438	-	2,840.82	418.26
I : Domestic -HT	-	5.95	900	-	2,813	-	-	-	-	-	-
II: COMMERCIAL & OTHERS -HT	14					65	-	47	-	48	18
II (A): Commercial (ii) Major -HT	8	6.70	5,700	-	2,813	48	-	32	-	31.86	18.47
Time of Day tariff (TOD)- Peak	-	7.70	5,700	-	-	12	-	-	-	9.44	-
(iv): Function halls / Auditoria --HT	-	12.25	-	-	2,813	-	-	-	-	-	-
II (B) : Startup power -HT	6	12.25	-	-	2,813	6	-	15	-	6.88	-
II (C) : Electric Vehicles / Charging Stations -HT	-	6.70	-	-	2,813	-	-	-	-	-	-
II (D) : Green Power -HT	-	12.25	-	-	2,813	-	-	-	-	-	-

Consumer Categories	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)	Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharge (Rs.Crs)	Additional Surcharge (Rs.Crs)	Grid Support Charges (Rs. Crs)	Direct	AppORTioned	Total Revenue (Net of incentives) (Rs.Crs)
V (A) (vi) Floriculture in Green House		0.00		0.02		0.02					0.00	0.02
Agri others	-	2.27	-	765.09	-	765.09	-	-	-	-	34.41	799.50
V (B) : Aquaculture and Animal Husbandry -LT		2.25		764.93		764.93					34.40	799.34
V (D) : Agro Based Cottage Industries upto 10 HP -LT		0.01		0.16		0.16					0.01	0.16
Total LT	25.31	265.34	-	4,888.70	-	4,888.70	-	-	-	-	232.76	5,121.47
High Tension												
Category at 11 kv -HT	-	6.56	-	2,271.21	-	2,271.21	-	-	-	-	46.94	2,318.16
I : Domestic -HT		0		13		13					0	13
II: COMMERCIAL & OTHERS -HT	-	2.75	-	572.64	-	572.64	-	-	-	-	9.48	582.11
II (A): Commercial (ii) Major -HT		2.51		472.64		472.64					7.44	480.08
Time of Day tariff (TOD)- Peak		-		88.69		88.69					1.87	90.56
(iv): Function halls / Auditoria --HT		0.23		11.25		11.25					0.16	11.41
II (B) : Startup power -HT		0.01		0.06		0.06					0.00	0.06
II (C) : Electric Vehicles / Charging Stations -HT		-		-		-					0.00	-
II (D) : Green Power -HT		-		-		-					0.00	-
III INDUSTRY -HT	-	3.12	-	1,209.81	-	1,209.81	-	-	-	-	25.66	1,235.48
III (A) : Industry (General) -HT		3.03		649.71		649.71					9.76	659.48
Time of Day tariff (TOD)- Peak		-		322.95		322.95					8.09	331.03
Time of Day tariff (TOD) - Off Peak		-		220.60		220.60					7.61	228.21
Industrial Colonies		-		1.67		1.67					0.04	1.72
III (B) : Seasonal Industries (off- season) -HT		0.09		14.88		14.88					0.16	15.04
III (C) : Energy Intensive Industries -HT		-		-		-					0.00	-
IV INSTITUTIONAL -HT	-	0.36	-	141.76	-	141.76	-	-	-	-	2.74	144.50
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT		0.23		111.84		111.84					2.20	114.04
IV (B) : General Purpose -HT		0.11		27.73		27.73					0.46	28.20
IV (C) : Religious Places -HT		0.02		2.19		2.19					0.08	2.27
IV (D) : Railway Traction -HT		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	-	0.26	-	23.19	-	23.19	-	-	-	-	0.75	23.94
V (B) : Aquaculture and Animal Husbandry -HT		0.07		8.41		8.41					0.38	8.79
V (E) : Government / Private Lift Irrigation Schemes -HT		0.20		14.77		14.77					0.37	15.15
RESCO		0.00		311.10		311.10					7.95	319.05
Category at 33 kv	-	1.04	-	1,483.64	-	1,483.64	-	-	-	-	35.93	1,519.58
I : Domestic -HT		0.01		7.92		7.92					0.23	8.15
II: COMMERCIAL & OTHERS -HT	-	0.31	-	201.31	-	201.31	-	-	-	-	3.69	205.00
II (A): Commercial (ii) Major -HT		0.25		169.89		169.89					3.02	172.91
Time of Day tariff (TOD)- Peak		-		24.78		24.78					0.57	25.35
(iv): Function halls / Auditoria --HT		-		-		-					0.00	-
II (B) : Startup power -HT		0.06		6.64		6.64					0.10	6.74
II (C) : Electric Vehicles / Charging Stations -HT		-		-		-					0.00	-
II (D) : Green Power -HT		-		-		-					0.00	-
III INDUSTRY -HT	-	0.64	-	1,224.16	-	1,224.16	-	-	-	-	30.74	1,254.89
III (A) : Industry (General) -HT		0.61		468.02		468.02					6.89	474.91
Time of Day tariff (TOD)- Peak		-		373.14		373.14					9.96	383.09
Time of Day tariff (TOD) - Off Peak		-		268.72		268.72					10.13	278.84
Industrial Colonies		-		1.02		1.02					0.03	1.05
III (B) : Seasonal Industries (off- season) -HT		0.01		7.48		7.48					0.13	7.61
III (C) : Energy Intensive Industries -HT		0.02		105.78		105.78					3.61	109.39
IV INSTITUTIONAL -HT	-	0	-	1	-	1	-	-	-	-	0	1
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS and PWS) -HT		0.00		0.37		0.37					0.00	0.37
IV (B) : General Purpose -HT		0.00		1.05		1.05					0.02	1.07
IV (C) : Religious Places -HT		-		-		-					0.00	-
IV (D) : Railway Traction -HT		-		-		-					0.00	-
V AGRICULTURE AND RELATED -HT	-	0	-	49	-	49	-	-	-	-	1	50
V (B) : Aquaculture and Animal Husbandry -HT		0.01		0.12		0.12					0.00	0.12
V (E) : Government / Private Lift Irrigation Schemes -HT		0.06		48.72		48.72					1.24	49.96
HT Category at 132 kv	-	0.25	-	3,259.33	-	3,259.33	-	-	-	-	97.41	3,356.74
I : Domestic -HT		-		-		-					-	-
II: COMMERCIAL & OTHERS -HT	-	0	-	67	-	67	-	-	-	-	1	68
II (A): Commercial (ii) Major -HT		0.03		50.36		50.36					0.87	51.23
Time of Day tariff (TOD)- Peak		-		9.44		9.44					0.22	9.66
(iv): Function halls / Auditoria --HT		-		-		-					0.00	-
II (B) : Startup power -HT		0.02		6.90		6.90					0.10	7.00
II (C) : Electric Vehicles / Charging Stations -HT		-		-		-					0.00	-
II (D) : Green Power -HT		-		-		-					0.00	-

Consumer Categories	No of consumers	Energy Charges (Rs/kWh) or (Rs.kVAh)	Demand charges (Rs/kVA/Yr)	Demand charges (Rs/HP/Yr)	Customer charges	Energy Sales (MU)	Energy sales (MVAh)	Connected Load/ Contract Demand (MW)	Connected Load/ Contract Demand (HP)	Energy Charges (Rs Crores)	Demand /Fixed charges (Rs Crores)
III INDUSTRY -HT	40					4,119		905	-	2,106	298
III (A) : Industry (General) -HT	28	5.40	5,700	-	2,813	303		523	-	163.75	298.37
Time of Day tariff (TOD)- Peak	-	6.40	5,700	-	-	450		-	-	288.26	-
Time of Day tariff (TOD) - Off Peak	-	4.40	5,700	-	-	465		-	-	204.70	-
Industrial Colonies	-	7.00	-	-	-	65		-	-	45.80	-
III (B) : Seasonal Industries (off- season) -HT	-	6.70	5,700	-	2,813	-		-	-	-	-
III (C) : Energy Intensive Industries -HT	12	4.95	-	-	2,813	2,835		381	-	1,403.15	-
IV INSTITUTIONAL -HT	18					796		242	-	438	101
IV (A) : Utilites (Street Lighting, NTR Sujala Pathakam, CPWS	-	6.70	5,700	-	2,813	-		-	-	-	-
IV (B) : General Purpose -HT	-	7.00	5,700	-	2,813	-		-	-	-	-
IV (C) : Religious Places -HT	-	5.00	360	-	2,813	-		-	-	-	-
IV (D) : Railway Traction -HT	18	5.50	4,200	-	2,813	796		242	-	437.61	101.43
V AGRICULTURE AND RELATED -HT	3.00					348.76		244.91	-	249	-
V (B) : Aquaculture and Animal Husbandry -HT	-	3.85	360	-	2,813	-		-	-	-	-
V (E) : Government / Private Lift Irrigation Schemes -HT	3	7.15	-	-	2,813	349		245	-	249.36	-
Total HT	4,274.00	-	-	-	-	9,862.60		3,092.92	-	5,777.37	1,229
Total (LT + HT)	6,455,673.00	-	-	-	-	22,596.46		11,512.23	2,075,744.61	10,111.22	1,492.83

Consumer Categories	Minimum Charges (Rs Crores)	Customer Charges (Rs crores)	Others (Rs Crores)	Gross Tariff Revenue (Rs Crores)	Incentives (Rs. Crs)	Net Revenue from Tariff (Rs. Crores)	Surcharge (Rs.Crs)	Additional Surcharge (Rs.Crs)	Grid Support Charges (Rs. Crs)	Direct	Apportioned	Total Revenue (Net of incentives) (Rs.Crs)
III INDUSTRY -HT	-	0	-	2,404	-	2,404	-	-	-	-	75	2,479
III (A) : Industry (General) -HT	-	0.09	-	462.21	-	462.21	-	-	-	-	5.54	467.75
Time of Day tariff (TOD)- Peak	-	-	-	288.26	-	288.26	-	-	-	-	8.23	296.50
Time of Day tariff (TOD) - Off Peak	-	-	-	204.70	-	204.70	-	-	-	-	8.50	213.21
Industrial Colonies	-	-	-	45.80	-	45.80	-	-	-	-	1.20	46.99
III (B) : Seasonal Industries (off- season) -HT	-	-	-	-	-	-	-	-	-	-	0.00	-
III (C) : Energy Intensive Industries -HT	-	0.04	-	1,403.20	-	1,403.20	-	-	-	-	51.82	1,455.01
IV INSTITUTIONAL -HT	-	0	-	539	-	539	-	-	-	-	15	554
IV (A) : Utilities (Street Lighting, NTR Sujala Pathakam, CPWS	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (B) : General Purpose -HT	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (C) : Religious Places -HT	-	-	-	-	-	-	-	-	-	-	0.00	-
IV (D) : Railway Traction -HT	-	0.06	-	539.10	-	539.10	-	-	-	-	14.54	553.65
V AGRICULTURE AND RELATED -HT	-	0	-	249	-	249	-	-	-	-	6	256
V (B) : Aquaculture and Animal Husbandry -HT	-	-	-	-	-	-	-	-	-	-	0.00	-
V (E) : Government / Private Lift Irrigation Schemes -HT	-	0.01	-	249.37	-	249.37	-	-	-	-	6.38	255.75
Total HT	-	8	-	7,014	-	7,014	-	-	-	-	180	7,194
Total (LT + HT)	25.31	273.20	-	11,902.90	-	11,902.90	-	-	-	-	413.05	12,315.94

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Consumer Category	Detail Links	Cost of Service	Revenue from Tariff & Charges	(Class Deficit) / Class Surplus (=Revenue from Tariff & Charges - CoS)	External Subsidy	Cross Subsidy	Remarks
Low Tension							
FOR LT LEVEL		9114.50	5,093.03	(4,021.47)		(4,021.47)	
High Tension							
FOR 11KV LEVEL		1765.17	2,044.82	279.66		279.66	
FOR 33KV LEVEL		1309.26	1,516.76	207.50		207.50	
FOR 132KV LEVEL AND ABOVE		3450.91	3,355.15	(95.76)		(95.76)	
Total (LT + HT)		15639.84	12009.76	(3,630.08)		(3,630.08)	