



**Public Notice**  
**(Petition No. 54/2020)**

Madhya Pradesh Electricity Regulatory Commission (MPERC) has notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2015 (RG-35(II) of 2015)**” on 18th December 2015. The Commission has issued 1<sup>st</sup> Amendment to these regulations vide order dated 30.11.2018 which has been published in the Gazette notification dated 07.12.2018. Further, the Commission has issued 2<sup>nd</sup> Amendment to these regulations vide order dated 14.11.2019 which was published in the Gazette notification dated 15.11.2019, and applicable up to period FY2020-21.

**Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1<sup>st</sup> Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** (herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh under section 14 of the Electricity Act 2003.

The present Petition was filed by the Petitioner before the Commission on 17.08.2020 for consideration and approval of ARR & Retail Supply Tariff for FY 2020-21. The Commission held the motion hearing on 09.11.2020 and admitted the petition. Summary of the Retail supply Tariff Petition for **FY 2020-21** as filed by the petitioner is given in table below.

**Table 1: Summary of Retail supply tariff petition for FY 2020-21**

<b>Sr. No.</b>	<b>Particulars</b>	<b>Retail Supply Tariff Petition for FY 2020-21  (Projections) (Rs. Crore)</b>
1	Purchase of Power	168.91
2	Intra-State Transmission (MP Transco) Charges	9.77
3	SLDC Charges	0.03
4	Employee Expenses	4.86
5	R&M Expenses	2.07
6	A&G Expenses	2.33
7	MPERC Fees	0.02
8	Depreciation	0.78

Sr. No.	Particulars	Retail Supply Tariff Petition for FY 2020-21
		(Projections) (Rs. Crore)
9	Interest & Finance Charges	3.14
10	Lease Rent	2.19
11	Return on Equity	0.92
12	Doubtful Debt	0.93
<b>13</b>	<b>Total Expenditure</b>	<b>195.95</b>
14	Less: Other income	0.08
<b>15</b>	<b>Aggregate Revenue Requirement</b>	<b>195.87</b>
16	Revenue from sale of power at approved tariff	186.15**
17	Revenue Gap (Deficit) at approved tariff (Sr.No.15- Sr.no 16)	9.72

**\*\*Revenue projected by the Petitioner for FY 2020-21 at existing tariff**

The Petitioner has proposed to recover the revenue gap through revision of Retail Supply Tariff for FY 2020-21. The Petitioner has proposed a category wise average increase in Retail Supply Tariff for FY 2020-21 as given below.

**Table 2: Impact on Revenue due to proposed tariff for FY 2020-21**

Tariff Category	Sale	Revenue at Current Tariff	Revenue at Proposed Tariff	Additional Revenue at Proposed Tariff
	MU	(Rs. Crore)	(Rs. Crore)	(Rs. Crore)
<b>LT CATEGORIES</b>				
Domestic	0.16	0.06	0.07	0.01
Non-Domestic	0.22	0.12	0.13	0.01
PWW	0.04	0.02	0.02	-
LT Industry	0.14	0.09	0.05	-0.04
<b>HT CATEGORIES</b>				-
HV-1: Industrial				-
33 KV	419.52	185.77	195.49	9.72
11 KV	0.09	0.08	0.09	0.01
<b>TOTAL (LT + HT)</b>	<b>420.17</b>	<b>186.14</b>	<b>195.85</b>	<b>9.71</b>

Interested persons may file their comments/ suggestions/ objections relating to the ARR & Tariff Proposal Petitions in **three copies** to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 4th & 5th Floor “Metro Plaza” E-5 Arera Colony , Bittan Market Bhopal-462 016** so as to reach the Commission’s Office latest by 31/12/2020. Objections / comments / suggestions can also be sent by E-mail at [secretary@mperc.nic.in](mailto:secretary@mperc.nic.in) followed by its hard copy which should reach the Commission’s Office latest by 31/12/2020. Objections / comments / suggestions received after 31/12/2020 shall not be considered.

Copy of the ARR & Tariff Proposal Petition may be obtained by any interested person on any working day between 11 AM and 4 PM from 10 /12/2020 onwards from the Commission’s Office or Headquarter of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1<sup>st</sup> Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. The copy of petition may also be obtained by post on additional payment of Rs.100 /- towards postage expenses. Copy of petitions & Tariff proposal can also be downloaded from Commission’s website: [www.mperc.in](http://www.mperc.in) and **MPIDC(I)’s website: [www.mpakvnindore.com](http://www.mpakvnindore.com).**

The public hearing in the matter will be held on the 05/01/2021 at 11.00 AM through Video Conferencing. The persons who have filed their representation with the Commission may intimate their mobile number and e-mail ID to participate in the public hearing as per the relevant guidelines available on the Commission’s website

By the order of the Commission  
**Secretary**