

(Amount in Rs. Crores)

Sr. no	Particulars	Allowed in the Tariff Order FY-19				Claim as per True-up FY-19				(A-B)
		EZ	CZ	WZ	State (A)	EZ	CZ	WZ	State (B)	
9	Less: Expenses Capitalized	-	-	-	-	(118.59)	(109.78)	-	(228.37)	228.37
10	GROSS ARR	10,042.77	9,245.36	12,166.22	31,454.35	11,679.54	13,579.06	13,943.01	39,201.60	(7,747.25)
11	Less: Other Income - Retail & Wheeling	174.30	212.20	204.75	591.25	337.90	630.75	105.60	1,074.25	(483.00)
12	Add: Impact of True-ups	(35.83)	(2.84)	(42.78)	(81.45)	-	-	-	-	(81.45)
13	Add: Impact of Supplementary Bills Adjustment order for FY 2012-13	278.42	348.33	358.12	984.87	278.42	348.33	358.12	984.87	-
14	NET ARR for FY 2018-19 (14 = 10-11+12+13)	10,111	9,378	12,276	31,766	11,620.06	13,296.64	14,195.52	39,112.22	(7,345.22)
15	Revenue from sale of Power	10,111	9,378	12,276	31,766	8,955.73	9,680.77	13,304.74	31,941.24	(174.24)
16	(Gap)/Surplus for the Year (16 = 15-14)	-	-	-	-	(2,664.33)	(3,615.87)	(890.78)	(7,170.98)	

Interested persons may file their objections / comments / suggestions relating to above petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462 016** so as to reach the Commission’s office latest by **31/12/2020**. Objections / comments / suggestions can also be sent by “e-mail at “secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **31/12/2020**. Objections / comments / suggestions received after **31/12/2020** shall not be considered.

Copy of the petition may be obtained on any working day between 11:00 AM and 4:00 PM from **10/12/2020** onwards from the Commission’s office or Headquarter of MPPMCL at Block No.-15, Shakti Bhawan, Rampur, Jabalpur-482008 or Headquarter of M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. at Block No.-7, Shakti Bhawan, Rampur, Jabalpur or M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. at GPH Compound, Polo Ground, Indore or M.P. Madhya Kshetra Vidyut Vitaran Co. Ltd. at Nishta Parisar, Govindpura, Bhopal on payment of **Rs. 500/-** for one copy in cash or demand draft drawn in favour of “DGM (Accounts) MPPMCL, Jabalpur” or “RAO (JC) MPPKVVCL, Jabalpur” or “RAO MPPKVVCL, Indore” or “RAO MPMKVVCL, Bhopal”, respectively. Copy of the petition can also be obtained by post on additional payment of **Rs. 100/-** towards postage expenses. The petition can also be downloaded from Commission’s website- <http://www.mperc.in/> and from petitioners’ websites viz. <https://mppmcl.com/>, <http://www.mpez.co.in>, <https://portal.mpcz.in/web/> and <http://www.mpwz.co.in>, respectively.

The public hearing in the matter will be held through Video Conferencing on the 05/01/2021 at 11.00 AM. The persons who have filed their representation with the Commission may intimate their mobile number and e-mail ID to participate in the public hearing as per the relevant guidelines available on the Commission’s website.

By Order of the Commission

Secretary