



**BEFORE
THE UTTAR PRADESH ELECTRICITY REGULATORY COMMISSION,
LUCKNOW**

IN THE MATTER OF:

Business Plan Order for State Owned Discoms Petition No. 1568 of 2020 (DVVNL), Petition No. 1567 of 2020 (MVVNL), Petition No. 1569 of 2020 (PVVNL), Petition No. 1570 of 2020 (PuVVNL), Petition No. 1566 of 2020 (KESCO) for MYT Control Period (FY 2020-21 to FY 2024-25) dated October 27, 2020.

CORRIGENDUM ORDER

1. The Commission issued the Business Plan Order for State Owned Discoms for the MYT Control Period FY 2020-21 to FY 2024-25 dated October 27, 2020.
2. Further, it was observed that there were some inadvertent errors in computation of sales of DVVNL for the sub-category 'HV2 Urban Schedule: Supply above 11 kV & upto 66 kV' for FY 2021-22 to FY 2024-25. Due to this, total sales of DVVNL, the Consolidated Sales (of all 5 Discoms combined) and Energy Balance for FY 2021-22 to FY 2024-25 would accordingly change. The same have been corrected and is as follows:

Table 22: Energy Sales (MUs) approved by Commission for the Control Period (FY 2020-21 to FY 2024-25) for DVVNL

Sl.	Category	Approved in T.O dated 03-September, 2019	CONTROL PERIOD 1ST YEAR	CONTROL PERIOD 2ND YEAR	CONTROL PERIOD 3RD YEAR	CONTROL PERIOD 4TH YEAR	CONTROL PERIOD 5TH YEAR
No		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
		(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)
1	LMV-1: Domestic Light, Fan & Power						
	Life Line Consumers (both Rural and Urban)		0	0	0	0	0
	(up to 100 kWh/month)	662.59	613.25	617.32	611.14	605.03	598.98
	Dom: Rural Schedule (unmetered)	275.15	1.96	0	0	0	0
	Dom: Rural Schedule (metered) other than BPL	3,997.04	4,190.88	4,194.56	4,320.40	4,428.36	4,539.02
	Dom: Supply at Single Point for Bulk Load	160.64	140.5	136.8	136.8	136.8	136.8
	Other Metered Domestic Consumers other than BPL	2,938.86	2,888.99	2,972.50	3,061.67	3,153.52	3,248.13
	sub total	8,034.28	7,835.58	7,921.17	8,130.01	8,323.71	8,522.93
2	LMV-2: Non Domestic Light, Fan & Power						
	Non Dom: Rural Schedule (unmetered)	1.05	0.09	0	0	0	0
	Non Dom: Rural Schedule (metered)	26.12	24.145	30.78	32.32	33.93	35.63
	Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	0.67	0.29	0.36	0.38	0.41	0.43
	Non Dom: Other Metered Non-Domestic	1,023.78	862.56	1,063.26	1,122.26	1,184.53	1,250.26



Sl.	Category	Approved in T.O dated 03-September, 2019	CONTROL PERIOD 1ST YEAR	CONTROL PERIOD 2ND YEAR	CONTROL PERIOD 3RD YEAR	CONTROL PERIOD 4TH YEAR	CONTROL PERIOD 5TH YEAR
No		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
		(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)
	Supply						
	sub total	1,051.61	887.08	1,094.40	1,154.96	1,218.87	1,286.32
3	LMV-3: Public Lamps	-					
	Unmetered	61.27	8.7	0	0	0	0
	Unmetered - Gram Panchayat	6.42	0.83	0	0	0	0
	Unmetered - Nagar Palika & Nagar Panchayat	36.4	6.34	0	0	0	0
	Unmetered - Nagar Nigam	18.45	1.52	0	0	0	0
	Metered	48.98	32.25	97.67	97.67	97.67	97.67
	Metered - Gram Panchayat	0.92	4.48	13.33	13.33	13.33	13.33
	Metered - Nagar Palika & Nagar Panchayat	35.37	14.72	59.77	59.77	59.77	59.77
	Metered - Nagar Nigam	12.7	13.06	24.57	24.57	24.57	24.57
	sub total	110.25	40.95	97.67	97.67	97.67	97.67
4	LMV-4: Light, fan & Power for Institutions	-					
	Inst: Public	283.47	182.4	269.87	290.11	311.86	335.25
	Inst: Private	43.44	32.74	45.1	48.48	52.11	56.02
	Sub Total	326.91	215.13	314.96	338.58	363.98	391.28
5	LMV-5: Private Tube Wells/ Pumping Sets	-					
	Unmetered	1,583.00	3,249.29	3,330.52	3,413.79	3,499.13	3,586.61
	PTW: Rural Schedule (unmetered)	1,583.05	3,249.29	3,330.52	3,413.79	3,499.13	3,586.61
	Metered	1,422.00	137.8	145.83	154.35	163.41	173.03
	PTW: Rural Schedule (metered)	1,333.30	131.84	139.85	148.35	157.36	166.92
	PTW: Urban Schedule (metered)	89.09	5.96	5.98	6.01	6.05	6.11
	Sub Total	3,005.44	3,387.09	3,476.35	3,568.14	3,662.54	3,759.64
6	LMV 6: Small and Medium Power upto 100 HP (75 kW)	-					
	Consumers getting supply as per "Rural Schedule"	38	32.45	35.21	35.89	36.67	37.56
	Consumers getting supply other than "Rural Schedule"	685	610.61	723	759.15	797.11	836.97
	Sub Total	723	643.06	758.22	795.04	833.78	874.53
7	LMV-7: Public Water Works	-					
	Rural Schedule	150.63	161.11	177.96	193.53	210.95	230.46
	Rural Schedule: Jal Nigam	56.89	161.11	177.96	193.53	210.95	230.46
	Rural Schedule: Jal Sansthan	67.9	0	0	0	0	0
	Rural Schedule: Other PWWs	25.83	0	0	0	0	0
	Urban Schedule	159.53	204.55	213.33	222.65	232.38	242.54
	Urban Schedule: Jal Nigam	38.92	204.55	213.33	222.65	232.38	242.54
	Urban Schedule: Jal Sansthan	89.92	0	0	0	0	0
	Urban Schedule: Other PWWs	30.69	0	0	0	0	0
	Sub Total	310.16	365.67	391.29	416.18	443.33	473
8	LMV-8: State Tube Wells & Pump Canals upto 100 HP	-					



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	Metered	276	682.93	711.85	715.44	719.04	722.66
	Metered STW	276.06	682.93	711.85	715.44	719.04	722.66
	Unmetered	419	0	0	0	0	0
	Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	412.13	0	0	0	0	0
	Unmetered: Laghu Dal Nahar above 100 BHP	6.39	0	0	0	0	0
	Sub Total	694.58	682.93	711.85	715.44	719.04	722.66
9	LMV-9: Temporary Supply	-					
	Metered	3	6.62	7.29	8.01	8.82	9.7
	Metered TS: Individual residential consumers	0.28	0.67	0.74	0.81	0.89	0.98
	Metered TS: Others	2.84	5.95	6.55	7.2	7.92	8.72
	Unmetered	0.08	0	0	0	0	0
	Unmetered TS: Ceremonies	0.08	0	0	0	0	0
	Unmetered TS: Temp shops	-	0	0	0	0	0
	Sub Total	3.21	6.62	7.29	8.01	8.82	9.7
10	LMV-10: Departmental Employees	144.75	141.58	148.65	156.09	163.89	172.09
11	LMV-11: Electrical Vehicles	-					
	Multi Story Buildings	-	0	0	0	0	0
	LMV-1b	-	0	0	0	0	0
	HV-1b	-	0	0	0	0	0
	Public Charging Station	-	0	0	0	0	0
	LT	-	0	0	0	0	0
	HT	-	0	0	0	0	0
	Sub Total	-	0	0	0	0	0
12	HV-1: Non-Industrial Bulk Loads	-	0	0	0	0	0
	Rural Schedule	-	0	0	0	0	0
	Rural Schedule - Supply at 11 kV	-	0	0	0	0	0
	Rural Schedule - Supply above 11 kV	-	0	0	0	0	0
	Urban Schedule	262	257.3	317.13	334.02	351.8	370.53
	Urban Schedule - Supply at 11 kV	190.19	189.14	236.94	249.82	263.39	277.7
	Urban Schedule - Supply above 11 kV	71.74	68.16	80.19	84.2	88.41	92.83
	Sub Total	261.93	257.3	317.13	334.02	351.8	370.53
13	HV-2: Large and Heavy Power above 100 BHP (75 kW)	-					
	HV2 Urban Schedule: Supply at 11 kV	1,798.76	1,934.66	2,495.71	2,682.89	2,884.11	3,100.42
	HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	859.62	711.85	914.03	982.58	1056.28	1135.50
	HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	91.03	213.81	262.98	282.7	303.9	326.7
	HV2 Urban Schedule: Supply above 132 kV	308.97	69.52	89.26	95.96	103.16	110.89
	HV2 Rural Schedule: Supply at 11 kV	0.85	26.63	32.87	33.53	34.2	34.88
	Sub Total	3,059.22	2,956.47	3,794.85	4,077.66	4,381.65	4,708.39
14	HV-3: Railway Traction	-					



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	HV3 Supply at and above 132 kV	-	0	0	0	0	0
	HV3 Supply below 132 kV	-	0	0	0	0	0
	HV3 For Metro traction	-	0	0	0	0	0
	Sub Total	-	0	0	0	0	0
15	HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-					
	HV4 Supply at 11kV	111.13	130.16	135.01	141.17	147.61	154.35
	HV4 Supply above 11kV & upto 66kV	0.22	0.67	0.66	0.68	0.69	0.71
	HV4 Supply above 66 kV & upto 132kV	7.32	9.79	9.79	9.89	10.09	10.29
	Sub Total	118.67	140.62	145.46	151.74	158.39	165.34
16	Franchise of Agra (Torrent) sales	2,017.00	1,618.82	1,898.00	1,940.00	1,972.00	1,997.00
17	Extra State Consumer	-					
18	Grand Total	19,861.00	19,179	21,077	21,884	22,699	23,551

3. Accordingly, the following tables:

- 'Table 24: Energy Sale (MUs) approved by Commission for the Control Period (FY 2020-21 to FY 2024-25) for DVVNL (including DF of AGRA)'
- 'Table 29: Consolidated Sales (in MU) all 5 Discoms for the Control Period (FY 2020-21 to FY 2024-25) approved by Commission'
- 'Table 30: Consolidated Sales (in MU) all 5 Discoms (including DF of AGRA) for the Control Period (FY 2020-21 to FY 2024-25) approved by Commission'
- 'Table 49: Energy Balance computed by the Commission for FY 2021-22'
- 'Table 50: Energy Balance computed by the Commission for FY 2022-23'
- 'Table 51: Energy Balance computed by the Commission for FY 2023-24' and
- 'Table 52: Energy Balance computed by the Commission for FY 2024-25'

may be recomputed taking into consideration the above and the corresponding figures shall be construed to be changed wherever they have been referred in the Business Plan Order.


(Vinod Kumar Srivastava)

Member (Law)


(Kaushal Kishore Sharma)

Member


(Raj Pratap Singh)

Chairman

Place: Lucknow

Dated: 14th December, 2020