

OBJECTIVES

The Corporation has set following objectives in line with its Vision Mission and its status as **"Central Transmission Utility"** to:

- Undertake transmission of electric power through Inter-State Transmission System;
- Discharge all functions of planning and coordination relating to Inter-State Transmission System with:
 - State Transmission Utilities,
 - Central Government,
 - State Government,
 - Generating Companies,
 - Regional Power Committees,
 - Authority,
 - Licensees and
 - Any other person notified by the Central Government in this behalf.
- To ensure development of an efficient, coordinated and economical system of Inter-State Transmission Lines for smooth flow of electricity from generating stations to the load centres;
- Efficient Operation and Maintenance of Transmission Systems;
- Restoring power in quickest possible time in the event of any natural disasters like super-cyclone, flood etc. through deployment of Emergency Restoration Systems;
- Provide consultancy services at national and international levels in transmission sector based on the in-house expertise developed by the organization;
- Participate in long distance Telecommunication business ventures and
- Ensure principles of Reliability, Security and Economy matched with the rising / desirable expectation of a cleaner, safer, healthier environment of people, both affected and benefited by its activities.

भाग -II

वित्त वर्ष 2020-21 के लिए पावरग्रिड एवं विद्युत मंत्रालय, भारत सरकार के बीच समझौता ज्ञापन

क्र. सं.	पैरामीटर	अंक	2019-20 (अनुमान)	वर्ष 2020-21 के लिए समझौता ज्ञापन लक्ष्य				
				उत्कृष्ट (100%)	बहुत अच्छा (80%)	अच्छा (60%)	औसत (40%)	असंतोषजनक (20%)
1	संचालन से राजस्व (नेट ऑफ टैक्सेस) (₹ करोड़)	10	37,743	38,000	36,000	35,000	34,000	33,000
2	संचालन लाभ, संचालन राजस्व के प्रतिशत के रूप में (%)	20	31.74	34.52	31.75	28.50	27.00	25.40
3	कर पश्चात लाभ, औसत नेट वर्थ के प्रतिशत के रूप में (%)	20	17.88	17.90	17.00	16.10	15.30	14.40
4	विद्युत मंत्रालय के लक्ष्यों के अनुसार सहायक कंपनियों सहित ट्रांसमिशन लाइनों की कमीशनिंग (%)	10	-	100	95	90	85	80
5	पूँजीगत व्यय (केपेक्स) (सहायक कंपनियों सहित) (₹ करोड़)	15	-	10,500	9,000	7,500	6,000	4,500