



fund/ account by the Petitioner vide affidavit dated 31.05.2021 and another affidavit dated 31.05.2021 was filed regarding status of RPO compliance.

3. Sh. Sitesh Mukharjee further added that pursuant to the directions issued by the Commission vide Order dated 19.03.2021, the payments to the renewable energy generators are being routed through the RPO Regulatory Fund created by UPPCL. The said account will appear as a line item in the books of account of the UPPCL. He further submitted that following payments have been made to the renewable energy generators through the RPO Regulatory Fund:

Table 1: UPPCL Submission of Payments made to RE generators through the RPO Regulatory Fund

Payments made to RE generators through the RPO Regulatory Fund created by UPPCL		
SL No.	Month	Amount (Crores)
1.	March 2021	342.64
2.	April 2021	182.20
3.	May 2021	184.90
	Total	709.74

He submitted that there has been a complete compliance of the directions of the Commission.

4. Sh. Sitesh Mukharjee, Counsel of UPPCL advanced the argument by assuring the Commission that Director (finance) and UPPCL has now opened the account for Regulatory Fund and from now onwards it will become a line item in balance sheet. Also, the amount of Rs. 709.74 crore against Rs. 737.11 crore has been deposited in the account and all the payment to RE generators since march 2021 has been routed through this fund and will continue to do so in future. He further requested the Commission to discharge Director (Finance) and not to initiate the proceedings under Section 142 of the Electricity Act, 2003 against him as the bonafides of UPPCL can be seen from the fact that UPPCL has made compliance of the directions of the Commission.
5. Sh. Sitesh Mukharjee, Counsel of UPPCL submitted that as per Commission's Order dated 29.04.2021, UPPCL was to submit the year wise status of RPO compliance indicating how much backlog has been cleared by 31st March 2021 and RPO



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compliance status of FY 2020-21 till 31st March, 2021. The details of year wise status of RPO compliance and the backlog cleared up to FY 2020-21 are provided below: -

A. Solar RPO Compliance

Table 2: Details of Solar RPO compliance submitted by UPPCL (in Mus)

Particulars	FY 2018-19	FY 2019-20	FY 2020-21
Total Energy Consumed		112,225	111,785
Less: Hydro		13,675	13,883
Energy for RPO computation		98,550	97,901
RPO %		2%	3%
Target Energy		1,971	2,937
Actual Energy available		2,526	3,949
Prev. year (deficit)/ surplus		(3,721)	(3,166)
Cumulative (deficit)/ surplus	(3721)	(3,166)	(2,154)

B. Non- Solar RPO Compliance

Table 3: Details of Non- Solar RPO compliance submitted by UPPCL (in Mus)

Particulars	FY 2018-19	FY 2019-20	FY 2020-21
Total Energy Consumed		112,225	111,785
Less: Hydro		13,675	13,883
Energy for RPO computation		98,550	97,901
RPO %		5%	6%
Target Energy		4,928	5,874
Actual Energy available		4,670	3,806
(Shortfall)/ Surplus		(258)	(2,068)
Prev. year (deficit)/ surplus		(7,189)	(7,447)
Cumulative (deficit)/ surplus	(7,189)	(7,447)	(9,515)

C. HPO Compliance

Table 4: Details of HPO compliance submitted by UPPCL (in MUs)

Particulars	FY 2018-19	FY 2019-20	FY 2020-21
Total Energy Consumed		112,225	111,785
Less: Hydro		13,675	13,883
Energy for RPO computation		98,550	97,901
RPO %		1%	2%
Target Energy		986	1,958
Actual Energy available		-	128
(Shortfall)/ Surplus		(986)	(1,830)
Prev. year (deficit)/ surplus		-	(986)
Cumulative (deficit)/ surplus		(986)	(2,815)

6. He further submitted that increase in backlog of Non-Solar RPO and HPO is largely due to delay in SCOD of some projects on account of Covid-19 pandemic. It is submitted that project developers have been adversely impacted by the ongoing pandemic, leading in delay in commissioning of their respective projects. Further, the

