

BIHAR STATE POWER TRANSMISSION COMPANY LIMITED

No.....

Patna, dated.....

PUBLIC NOTICE

REQUESTED FOR COMMENTS/ SUGGESTIONS/OBJECTIONS

1. Bihar State Power Transmission Company Limited (BSPTCL), transmission licensee, here by giving notice to all stakeholders and general public that it has filed petition for True-up of Aggregate Revenue Requirement (ARR) for FY 2020-21, Annual Performance Review (APR) for FY 2021-22 and determination of Annual Revenue Requirement (ARR) for Multi Year control period FY 2022-23 to FY 2024-25 and Transmission Tariff for FY 2022-23, before the Hon'ble Bihar Electricity Regulatory Commission under BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations, 2018/BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations, 2021 and BERC (Terms and conditions of Intra-State Open Access) Regulations, 2018. The petition has been taken on record by the Hon'ble Commission as **Case No. 20 of 2021**.
2. Summary of the Tariff Petition in abridged form as referred in para one (1) above is indicated below:

Summary of the Tariff Petition

(Rs. Crore)

Sl. No.	Particulars	True up for FY 2020-21		APR for FY 2021-22		Projected for MYT control period		
		Approved in TO dated 20.03.2020	Now claimed in truing up for FY 2020-21	Approved in TO dated 19.03.2021	Revised estimate for APR for FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	Availability Factor	98.00%	99.62%	98.00%	98.00%	98.00%	98.00%	98.00%
2	Intra-State Trans. Loss	3.92%	2.92%	3.92%	3.92%	3.50%	3.50%	3.50%
3	Capital Expenditure	440.35	1327.71	505.75	919.14	1,243.27	1,117.89	649.88
4	Capitalisation	1643.29	723.32	1699.42	1363.50	1,513.04	1,703.14	1,903.87
5	Employee Expense	193.05	181.01	203.29	200.07	226.23	252.64	285.06
6	R&M Expense	103.08	109.03	129.28	118.36	62.69	72.12	82.72
7	A&G Expense	44.64	43.97	45.78	45.92	80.12	84.21	89.15
8	Holding Company expenses	12.96	11.44	11.96	11.44	11.44	11.44	11.44
9	Return on Equity	338.38	227.83	271.35	253.39	285.24	323.7	367.4
10	Depreciation	330.48	354.27	456.82	413.52	488.28	577.09	676.35
11	Interest and Finance Charge on loan	390.20	328.73	418.11	330.47	379.58	439.67	507.95
12	Interest on Working capital	13.09	11.77	13.28	12.35	19.91	22.89	26.31
13	Incentive for transmission availability factor		7.44					
14	Incentive for loss reduction		12.09					
15	Add: Sharing of Losses/(Gains) on O&M expenses		2.12					
16	Add: Sharing of Losses/(Gains) on Interest on Working Capital		-7.85					
17	Add: Sharing of Losses/(Gains) on		-8.06					

Sl. No.	Particulars	True up for FY 2020-21		APR for FY 2021-22		Projected for MYT control period		
		Approved in TO dated 20.03.2020	Now claimed in trueing up for FY 2020-21	Approved in TO dated 19.03.2021	Revised estimate for APR for FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	Incentives on reduction in Transmission losses							
18	Add: Sharing of Losses/(Gains) on Incentives on Transmission Availability Factor		-4.96					
19	Less: Non tariff income	133.70	59.68	108.39	62.66	65.8	69.09	72.54
20	Aggregate Revenue Requirement (ARR) ((5 to 18)-19)	1292.18	1209.13	1441.49	1322.85	1487.69	1714.67	1973.84
21	Add: Revenue Gap/(Surplus) of Previous year	-421.28	-421.28	-310.81	-310.81	-97.19		
22	Net Revenue requirement (20+21)	870.90	787.85	1130.68	1012.04	1390.51	1714.67	1973.84
23	Revenue from Transmission charges	870.90	870.90	1130.68	1130.68	-		
24	Net Revenue Gap / (Surplus) (22-23)	0.00	-83.05	0.00	-118.64	-		

3. Copies of the Tariff Petition referred to at Para-1 above are available in the office of Chief Engineer (STU), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, JN Marg, Patna - 800021, on payment of Rs. 500/-. The Tariff Petition is also available on the website of www.bsptcl.in/www.berc.co.in and can be downloaded there from. Interested person may inspect and peruse the Tariff Petition and take note thereof during the office hours at the said BSPTCL office free of charge.
4. Objection/ Suggestions, if any, on the Tariff Petition together with supporting material may be filed to the **Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhavan-II, Bailey Road, Patna – 800021** in person or through registered post so as to be received at the Office of Hon'ble Commission on or before **28.01.2022**. A copy of the same shall be served on Chief Engineer (STU), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, JN Marg, Patna - 800021 and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
5. The Objections/ Suggestion sought as above should be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organisation or any class of consumers, it should be so mentioned.
6. The Petition filed in **Case No. 20 of 2021** will be heard by the Commission at its Court Room during Public Hearings scheduled on **08.02.2022**.

Place: Patna

Date:.....

For Bihar State Power Transmission Company Limited

Chief Engineer(STU)

4thFloor, Vidyut Bhawan-I,

J N Marg, Patna- 800021