

BEFORE THE HONOURABLE

TELANGANA STATE ELECTRICITY REGULATORY COMMISSION

D.No: 11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad-500 004.

Madhucon Sugar and Power Industries Limited

PUBLIC NOTICE

1. Notice is hereby given to all that M/s Madhucon Sugar and Power Industries Limited filed before the Telangana State Electricity Regulatory Commission (TSERC) the petition for determination of tariff for its Plant at Rajeswarapuram, Ammagudem Post, Nelakondapally Mandal, Khammam Dist for the capacity of 24.2 MW for the bagasse-based co-generation project. These filings have been taken on record by the Hon'ble Commission in O.P.No: 26 of 2022.
2. Copies of the filings referred are available at Madhucon Sugar and Power Industries Limited and Rajeswarapuram, Nelakondapally Mandal, Khammam Dist, 507160. Interested persons may inspect / peruse the said filings and take note thereof during office hours any of the said offices free of cost. These proposals are also available on www.madhuconsugars.com and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 09.03.2022 onwards on payment of photocopying charges.
3. Objections / suggestions, if any, on filings, together with supporting material may be sent to the Madhucon Sugar and Power Industries Limited and Rajeswarapuram, Nelakondapally Mandal, Khammam Dist, 507160 in person or through registered post so as to reach on or before 30.03.2022 by 5 pm. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections / suggestions should be duly signed and should carry full name, postal address, emailed and contact number of the persons (s) sending the objections / suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If objections / suggestion should accompany the following statement

Name & full address of the Objector along with e-mail id and contact number	Brief details of objections(s)/ Suggestion(s)	Whether copy of objection & proof of delivery at M/s Madhucon Sugar and Power Limited office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. The gist of the filings of M/s Madhucon Sugar and Power Industries Limited are indicated in the schedule below.
5. The public Hearing in the matter shall be held in the Court Hall of the commission's office on 13.04.2022 (Wednesday) from 11:00 hrs. onwards.

Date : 09-03-2022

Place : Khammam

M. Srinivasa Rao
Director (Operations)

SCHEDULE

PARAMETERS FOR FIXED COST CLAIMED BY
M/S. Madhucon Sugar and Power Industries Limited

Sl. No.	Parameter	Units	Value
1	Installed Capacity	MW	24.2
2	Commercial Operation date	Date	20.10.2008
3	Plant Load Factor (PLF)	%	55
4	Auxiliary Consumption	%	9
5	Tariff Period	Years	7
6	Total Capital Cost	Rs Lakhs	10081.6
7	Debt	%	70
8	Equity	%	30
9	Total Debt Amount	Rs Lakhs	7057.12
10	Total Equity Amount	Rs Lakhs	3024.48
11	Debt Repayment Period	Years	8.5
12	Interest Rate	%	12.25
13	Rate of Return on Equity	%	17.60
14	Depreciation rate	%	5.28
15	Operation and Maintenance (O&M) expenses for first year of operation.	Rs Lakhs/MW	28.85
16	Annual escalation for O&M Expenses	%	5
17	Working Capital Components		
	O&M Expenses	No. of Months	12
	Maintenance Spares (% of O&M expenses)	%	15
	Receivables	Months	2
18	Rate of Interest on Working capital	%	12.65
19	Discount rate	%	9.29
20	Levelized Tariff		2.16

English - Hans India

Date: 9/3/22

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M. Srinivasa Rao

Place : Khammam

Director (Operations)

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Telugu - praja paksham

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Telugu - nava Telangana

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