TELANGANA STATE ELECTRICITY REGULATORY COMMISSION D.No. 11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad-500 004

Madhucon Sugar and Power Industries Limited **PUBLIC NOTICE**

 Notice is hereby given to all that M/s Madhucon Sugar and Power Industries Limited filed before the Telangana State Electricity Regulatory Commission (TSERC) the petition for determination of tariff for its Plant at Rajeswarapuram, Ammagudem Post, Nelakondapally Mandal, Khammam Dist for the capacity of 24.2 MW for the bagasse-based co-generation project. These fillings have been taken on record by the Hon ble Commission in Q.P.No: 26 of 2022.

Copies of the filings referred are available at Madhucon Sugar and Power Industries Limited and Rajeswarpuram, Nelakondapally Mandal, Khammam Dist, 507160. Interested persons may inspect / peruse the said filings and take note thereof during office hours any of the said offices free of cost. These proposals are also available on www.madhuconsugars.com and the same may be accessed at www.tserc.gov.ln A copy of these filings can be obtained from the above offices from 09.03.2022 onwards on payment of photocopying charges.

Objections / suggestions, if any, on filings, together with supporting material may be sent to the Madhucon Sugar and Power Industries Limited and Rajeswarpuram. Nelakondapally Mandal, Khammam Dist, 507160 in person or through registered post so as to reach on or before 30.03.2022 by 5 pm. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections / suggestions should be duly signed and should carry full name, postal address, emailed and contact number of the persons (s) sending the objections / suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If objections / suggestion should accompany the following statement

Name & full address of the Brief details of Objector along objections(s)/ with e-mail id and Suggestion(s) contact number

Whether copy of objection & proof of delivery at M/s Madhucon Sugar and Power Limited office enclosed (Yes/No)

Whether Objector wants to be heard (Yes/No)

The gist of the filings of M/s Madhucon Sugar and Power Industries Limited are

indicated in the schedule below.

5. The public Hearing in the matter shall be held in the Court Hall of the commission's office on 13.04.2022 (Wednesday) form 11:00 hrs. onwards

Date : 09-03-2022

M. Srinivasa Rao Director (Operations)

	· SCHEDULE		Mary No.	
PARAMETERS FOR FIXED COST CLAIMED BY M/S. Madhucon Sugar and Power Industries Limited				
SI. No.	Parameter	Units	Value	
1	Installed Capacity	MW	24.2	
2	Commercial Operation date	Date	20.10.2008	
3	Plant Load Factor (PLF)	%	55	
4	Auxiliary Consumption	%	9	
5	Tariff Period	Years	7	
6	Total Capital Cost	Rs Lakhs	10081.6	
7	Debt	%	70	
8	Equity	%	30	
9	Total Debt Amount	Rs Lakhs	7057.12	
10	Total Equity Amount	Rs Lakhs	3024.48	
11	Debt Repayment Period	Years	8.5	
12	Interest Rate	%	12.25	
13	Rate of Return on Equity	%	17.60	
14	Depreciation rate	%	5.28	
15	Operation and Maintenance (O&M) expenses for first year of operation.	Rs Lakhs/MW	28.85	
16	Annual escalation for O&M Expenses	%	5	
17	Working Capital Components	10714	DE DE	
100	O&M Expenses	No. of Months	12	
	Maintenance Spares (% of O&M expenses)	%	15	
400	Receivables	Months	2	
18	Rate of Interest on Working capital	%	12.65	
19	Discount rate	%	9.29	
20	Levelized Tariff	unidance.	2.16	

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2. Copies of the filings referred are available at Madhucon Sugar and Power Industries Limited and Rajeswarpuram, Nelakondapally Mandal, Khammam Dist, 507160. Interested persons may inspect / peruse the said filings and take note thereof during office hours any of the said offices free of cost. These proposals are also available on www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.madhuconsugars.com and the same may be accessed at www.tserc.gov.in A copy of these filings can be obtained from the above offices from 09.03.2022 onwards on payment of photocopying charges.

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Name & full address of the Objector along with e-mail id and contact number	Brief details of objections(s)/ Suggestion(s)	Whether copy of objection & proof of delivery at M/s Madhucon Sugar and Power Limited office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
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 The gist of the filings of M/s Madhucon Sugar and Power Industries Limited are indicated in the schedule below.

 The public Hearing in the matter shall be held in the Court Hall of the commission's office on 13.04.2022 (Wednesday) form 11:00 hrs. onwards.

Date: 09-03-2022 Place: Khammam M. Srinivasa Rao Director (Operations)

PARAMETERS FOR FIXED COST CLAIMED BY M/S. Madhucon Sugar and Power Industries Limited				
Si.	Parameter	Units	Value	
1	Installed Capacity	MW	24.2	
2	Commercial Operation date	Date	20.10.2008	
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6	Total Capital Cost	Rs Lakhs	10081.6	
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9	Total Debt Amount	Rs Lakhs	7057.12	
10	Total Equity Amount	Rs Lakhs	3024.48	
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	Interest Rate	%	12.25	
13	Rate of Return on Equity -	%	17.60	
14	Depreciation rate	%	5.28	
15	Operation and Maintenance (O&M) expenses for first year of operation.	Rs Lakhs/MW	28.85	
16	Annual escalation for O&M Expenses	%	5	
17	Working Capital Components			
1	O&M Expenses	No. of Months	12	
	Maintenance Spares (% of O&M expenses)	%	15	
	Receivables	Months	2	
18	Rate of Interest on Working capital	%	12.65	
19	Discount rate	%	9.29	
20	Levelized Tariff		2.16	

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Date: 09-03-2022 Place: Khammam

M. Srinivasa Rao Director (Operations)

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SI.			
No.		Units	Value
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	Rate of Interest on Working capital	%	12.65
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20	Levelized Tariff	Proceedings of the	2.16

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Name & full address of the Objector along with e-mail id and contact number. Brief details of objections(s)/ Suggestion(s)	Madhuron Sugar and	Whether Objector wants to be heard in person (Yes/No)
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M. Srinivasa Rao Director (Operations)

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19	Discount rate	%	9.29
20	Levelized Tariff	KIN JA	2.16

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Whether copy of Whether Name & full objection & proof of Objector wants address of the Brief details of delivery at M/s to be heard objections(s)/ Suggestion(s) Objector along with e-mail id and Madhucon Sugar and Power Limited office (Yes/No) contact number enclosed (Yes/No)

4. The gist of the filings of M/s Madhucon Sugar and Power Industries Limited are

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Date : 09-03-2022 Place : Khammam

M. Srinivasa Rao Director (Operations)

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