

Sl. No.	Head of Work/ Equipment	Claimed	Justification and Reasons for admissibility	Amount allowed
			<p>Considering the submissions of the Petitioner and keeping in view that the expenditure is on account of replacement of asset/work due to obsolescence of technology, the same is allowed under Regulation 25(2)(c) of the 2019 Tariff Regulations.</p> <p>The Petitioner has, however, not considered the de-capitalization of old asset/work and as such, the amount of Rs.3.38 lakh has been considered under 'Assumed Deletions', in paragraph 22 below. The Petitioner is directed to submit the actual expenditure along with supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	
9	Dewatering Pump Station for flood prevention Scheme for Tehri HEP. The submersible dewatering pumps (capacity 2x432 cu.M/ Hr) are installed at EL 570.00 (near DPS-1 Sump) and control Panel at El 618 EL of Powerhouse. The discharge pipeline goes through 4D, 4A and 4B gallery to the River near TRT.	203.98	<p>The Petitioner has submitted that as per CEA Regulation 2010 and Central Board of Irrigation & Power Regulations 2010, every Hydro Power plant should have a separate flood prevention dewatering pumping scheme. Therefore, dewatering pump system for flood prevention scheme has been installed in Tehri Powerhouse.</p> <p>Considering the fact that the claim of the Petitioner is for compliance with the existing law, the additional capitalization is allowed under Regulation 26(1)(b) of the 2019 Tariff Regulations. The Petitioner is directed to furnish reasons for such belated compliance to the CEA and CBIP Regulations which were notified in 2010.</p> <p>The Petitioner is also directed to submit the actual expenditure along with supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	203.98
10	Supply, Erection, Testing and Commissioning of Dynamic Braking Assembly of Unit 1, Tehri HEP	102.49	<p>The Petitioner has submitted that the asset/work has been claimed as replacement for the damaged Dynamic Braking Assembly of Unit 1.</p> <p>Considering the submissions of the Petitioner and keeping in view that the expenditure is on account of replacement</p>	102.49



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			<p>of asset/work due to obsolescence of technology, the same is allowed under Regulation 25(2)(c) of the 2019 Tariff Regulations.</p> <p>The Petitioner has, however, not considered the de-capitalization of old asset/work and as such, the amount of Rs.54.35 lakh has been considered under 'Assumed Deletions', in paragraph 22 below. The Petitioner is directed to submit the actual expenditure along with supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	
11	SF6 Gas leakage detector for 420 KV GIS (Gas Insulated Switchyard)	0.57	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same is not allowed	0.00
12	Vibration measurement and analysis instrument	10.00	<p>The Petitioner has submitted that the expenditure claimed is as per the recommendations of IIT Roorkee on the report of Vibration Data Analysis of Rotary Machines and Auxiliaries for the generating station and Koteshwar HEP.</p> <p>Considering the submissions of the Petitioner and since the expenditure claimed is based on the recommendations of IIT, which is for the safety of the generating station, the additional capitalization claimed is allowed under Regulation 26(1)(d) of the 2019 Tariff Regulations.</p> <p>The Petitioner is however, directed to submit the actual claim along with the recommendations/report of IIT Roorkee, at the time of truing-up of tariff, failing which the claim may not be considered.</p>	10.00
13	Winch system (3rd) along with inspection trolley complete in all respect for inspection of Runner, Runner pit and Draft Tube of Tehri HPP	16.00	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same is not allowed	0.00
14	To channelize the rainwater of Lower Bhagirathipuram	150.00	The Petitioner has submitted that to channelize the rainwater of whole Bhagirathi Puram colony and	0.00



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	colony (simplex quarters, duplex quarters, Shopping complex, Russian field hostel, All saint convent school, Hospital Building, Type – I, II, III & IV Quarters and Guest house etc. (Part-I)		surrounding area into Bhaitoginala, the work is required. It is noticed that the claim of the Petitioner is not supported by any document/report or recommendations of any authority, mandating the need for the expenditure claimed under this head. In view of this, the additional capital expenditure claimed is not allowed .		
15	To channelize the rainwater of road (approximate 2 Km length) above powerhouse and surrounding area (approximate catchment area - 500000 sq mt)	200.00	The Petitioner may claim the same with relevant details at the time of truing-up of tariff which would be dealt with in accordance with the relevant Regulations.	0.00	
16	Procurement of Hydraulic Lifter with vehicle TATA 407.	17.16	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same are not allowed .	0.00	
17	Supply installation, testing & commissioning of 16-meter-High Mast Tower with LED flood light fitting at Bhagirathipuram.	22.56		0.00	
18	Electrification work of Museum building for Tehri Complex near Tehri Dam site.	12.26		0.00	
19	Internal Electrification work of Project Head residence at B' Puram.	4.95		0.00	
20	Construction of Project Head house at Bhagirathi Puram	170.00		0.00	
21	Hospital Building	498.00		The Petitioner has submitted that the new hospital building is required in Bhagirathi Puram as the existing hospital is functioning from a temporary building. A permanent hospital is needed to cater the medical needs of the staff posted in the project.	498.00



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			<p>Considering the submissions of the Petitioner and keeping in view that the expenditure is on account of replacement of asset/work, the same is allowed under Regulation 25(2)(c) of the 2019 Tariff Regulations.</p> <p>The Petitioner has, however, not considered the de-capitalization of old asset/work and as such, the amount of Rs.264.10 lakh has been considered under 'Assumed Deletions', in paragraph 22 below. The Petitioner is directed to submit the actual expenditure along with supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	
22	Installation of 2T capacity inspection device at ILO	30.86	<p>The Petitioner has submitted that as the Intermediate level outlet (ILO) tunnel is Provided to release water in river during any emergency. ILO being an important part of Project, it requires regular inspection and accordingly it was decided to install inspection device to facilitate inspection of ILO gates (Radial & stoplog emergency gate) and its repair works.</p> <p>Considering the fact that the expenditure claimed is in respect of assets which are in the nature of O&M expenses, the same is not allowed.</p>	0.00
23	Installation of 10T capacity penstock inspection device at PAC	39.71	<p>Considering the fact that the expenditure claimed is in respect of assets which are in the nature of O&M expenses, the same is not allowed.</p>	0.00
24	Purchase of Submersible pump set 75 HP with starter	5.00	<p>The Petitioner has submitted that the pumps are required for strengthening the water supply scheme, which is essentially required to function properly. In our view, the expenditure claimed is for assets which are not related to Plant & Machinery and the same may be met from the normative O&M expenses allowed to the generating station. Hence, the claim of the Petitioner is not allowed.</p>	0.00
25	Purchase of starter 150 HP (03 Numbers)	6.00	<p>Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same is not allowed</p>	0.00



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26	Purchase of Tata-407 Truck (02 Numbers)	21.00	<p>The Petitioner has submitted that the provision has been kept for purchase of New heavy vehicle against the BER (Beyond Economic Repair) vehicle in use of transportation of goods.</p> <p>Considering the submissions of the Petitioner and keeping in view that the expenditure is on account of replacement of asset/work due to obsolescence of technology, the same is allowed under Regulation 25(2)(c) of the 2019 Tariff Regulations.</p> <p>The Petitioner has also claimed decapitalization of the old assets and the gross value of de-capitalized assets claimed, has been considered under 'De-capitalization' in paragraph 22 below. The Petitioner is however, directed to submit the actual claim and supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	21.00
27	Purchase of Tata-407 Truck with Hydraulic lifter	17.20	<p>The Petitioner has submitted that provision has been kept for purchase of new heavy vehicle against the BER vehicle in use of transportation of goods. Considering the above submission of the Petitioner and that the claim pertains to replacement of asset/work due to obsolescence of technology, the same is allowed under Regulation 25(2)(c) of the 2019 Tariff Regulations.</p> <p>The Petitioner has also claimed decapitalization of the old assets and the gross value of de-capitalized assets claimed, has been considered under 'De-capitalization' in paragraph 22 below. The Petitioner is however, directed to submit the actual claim and supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	17.20
28	Slope Stabilization work at Chinyalisour Priority-II up to 3rd RA Bill.	325.42	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same are not allowed .	0.00



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29	Design manufacture, supply, transportation, insurance, storage & preservation installation, testing and commissioning of equipment's for seismological station network around Tehri region.	369.60	<p>The Petitioner has submitted that the expenditure has been incurred for the purpose of research and development. Considering the fact that the expenditure claimed is in respect of assets which relate to the security and safety of the plant, the claim of the Petitioner is allowed under Regulation 26(1)(d) of the 2019 Tariff Regulations.</p> <p>The Petitioner is however, directed to clarify, as to whether the asset claimed is to be capitalized specifically for the generating station. The Petitioner is also directed to submit the actual expenditure along with supporting documents at the time of truing-up of tariff, failing which the claim may not be considered.</p>	369.60
30	Photocopier, Duplicating machine	2.00	<p>In our view, the expenditure claimed in respect of assets which are not related to Plant & Machinery and are minor in nature, may be met through the normative O&M expenses allowed to the generating station. Hence, the claims are not allowed.</p>	0.00
31	Guest House/ Club Fittings	4.75		0.00
32	office other equipment	6.00		0.00
33	TV, Projectors etc.,	9.70		0.00
34	Office Furniture	120.00		0.00
35	Guest House Furniture	15.00		0.00
36	Small Value Furniture	9.00		0.00
37	Procurement of 193 numbers of Desktop with UPS & 74 nos. Printers.	150.00		0.00
38	Scanner (53 Numbers)	2.00		0.00
39	Domain controller Servers, Antivirus, Biometric Server & reconfiguration of LAN.	34.00		0.00
40	Installation of LAN and Telephone Connection in Administration Building (Electrical wing)	2.31		0.00
41	Installation of LAN and Telephone	20.83		0.00



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	Connection in Administration Building (Dam wing & Finance wing, IT wing, P&A)			
42	Installation of Wi-Fi equipment and LAN work at Powerhouse	15.00		0.00
43	Internet connectivity for New Hospital building and CSR (old P&A).	15.00		0.00
44	Laptop Procured under Policy	30.00		0.00
45	Communication Equipment	20.00	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same is not allowed	0.00
Regulation 26(1)(c) of the 2019 Tariff Regulations				
46	Treatment of slope from EL-750m Road to EL-810m near old police station (Zone-III), Priority-I (Bhaitoginala area on R/B of Chute Spillway)	301.77	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same are not allowed .	0.00
47	Treatment of slope from EL 758m to EL 800m near old police station (Zone-II) (Bhaitoginala area on R/B of Chute Spillway)	343.97		0.00
48	Immediate slope protection measures on slope above T-4 outlet (From EL 680M to 770M) at Right Bank of Stilling Basin (Part A).	648.31		0.00
49	Immediate slope protection measures on slope above T-4 outlet (From EL 680M to 770M), towards DOWNSTREAM at Right Bank of Stilling Basin (Part B).	300.00		0.00



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50	Treatment of slope Above EL-840m Road near old police station (Bhaitoginala area on R/B of Chute Spillway)	200.00		0.00
51	Slope Stabilization work at Chinyalisour reservoir rim area Priority-III, above EL-807 m.	422.11	Considering the fact that the expenditure claimed is in the nature of O&M expenses, the same is not allowed .	0.00
52	Slope Stabilization work adjacent to U/S end of Priority-I, work at Chinyalisour reservoir rim area.	81.54	Considering the fact that the expenditures are in the nature of O&M expenses, the same is not allowed .	0.00
Regulation 26(1)(C) read with Regulation 76 & 77 of the 2019 Tariff Regulations				
53	Establishment Charges & Miscellaneous work of Rehabilitation	15.00	<p>The Petitioner has submitted that the asset/work has been claimed as per decision of Ministry of Power, Gol from time to time.</p> <p>Though the Petitioner has claimed the asset/work due to force majeure events under Regulation 26(1)(c) of the 2019 Tariff Regulations, it has in its rejoinder to the reply of Respondent BRPL, submitted that the asset has been claimed under Regulation 26(1)(d) of the 2019 Tariff Regulations. It is noticed that the claim of the Petitioner is not supported by any document/report or recommendations of any authority/MOP, GOI, mandating the need for the expenditure claimed under this head. In view of this, the additional capital expenditure claimed is not allowed.</p> <p>The Petitioner may claim the actual expenditure along with supporting documents at the time of truing-up of tariff, which would be dealt with in accordance with the relevant Regulations.</p>	0.00
54	Establishment for real time flood forecasting system for Tehri.	20.20	<p>The Petitioner has submitted that the expenditure has been incurred for the purpose of research and development.</p> <p>Considering the fact that the expenditure claimed is in respect of assets which</p>	20.20

