4.21. Revenue at existing Retail Tariff	65
4.22. Standalone Revenue Gap/ (Surplus)	66
5. Chapter 5: Determination of Aggregate Revenue Requirement for the 3 <sup>rd</sup> MYT	Control Period 68
5.1. Background	68
5.2. Approach for determination of ARR for each year of the 3 <sup>rd</sup> MYT Control Period	68
5.3. Projection of Number of consumers, Connected Load and Energy Sales	68
5.4. Inter-State transmission loss	70
5.5. Intra-State Transmission & Distribution (T&D) Losses	71
5.6. Power Purchase Quantum & Cost	71
5.6.1. Power Purchase Quantum	76
5.6.2. Power Purchase Cost	77
5.6.3. Transmission Charges	78
5.6.4. Total power purchase quantum and cost	78
5.6.5. Energy Balance	82
5.6.6. Renewable Purchase Obligation and Hydro Purchase Obligation	83
5.7. Operation & Maintenance Expenses	86
5.7.1. Employee Expenses	87
5.7.2. Administrative and General (A&G) Expenses	89
5.7.3. Repair & Maintenance Expenses (R&M)	91
5.7.4. Summary of O&M Expenses	92
5.8. Gross Fixed Assets (GFA) and Capitalization	92
5.9. Capital Structure	93
5.10. Depreciation	95
5.11. Interest on Loan	97
5.12. Return on Equity (RoE)	100
5.13. Interest on Security Deposits	101
5.14. Interest on Working Capital	102
5.15. Income Tax	104
5.16. Provision for Bad & Doubtful Debts	105
5.17. Non-Tariff Income (NTI)	105
5.18. Aggregate Revenue Requirement (ARR)	106
5.19. Revenue at existing Retail Tariff	107
5.20. Standalone Revenue Gap/ Surplus for FY 2022-23	109
6. Chapter 6: Tariff Principles and Design	110
5.1. Overall Approach	110
5.2. Applicable Regulations	110
5.3. Standalone and Consolidated Revenue Gap/ Surplus at existing tariff	111
6.4. Treatment of the Revenue Gap/ Surplus and Tariff Design	112
6.4.1. Tariff Design	112
6.4.2. Approved Final Tariff Schedule	117
6.4.3. Revenue from Approved Retail Tariff for FY 2022-23	119

6.4.4. Cumulative Revenue Gap/ (Surplus) at Approved Tariff	121
6.4.5. Highlights of the Tariff Structure	121
7. Chapter 7: Open Access Charges for the FY 2022-23	122
7.1. Wheeling Charges	122
7.1.1. Allocation Matrix - Allocation of ARR into Wheeling and Retail Supply of Electricity	122
7.2. Additional Surcharge	125
7.3. Cross-Subsidy Surcharge	126
8. Chapter 8: Fuel and Power Purchase Adjustment Mechanism	129
8.1. Legal Provisions	129
8.2. Formula	130
9. Chapter 9: Directives	134
9.1. Directives continued in this Order	134
9.1.1. Metering /replacement of Non-Functional or defective/ 11KV Meters	134
9.1.2. Energy Audit	135
9.1.3. Demand Side Management and Energy Conservation	135
9.1.4. Segregation of T&D losses and loss reduction trajectory	136
9.1.5. Assets created from consumer contribution	136
9.1.6. Creation of SLDC	137
9.1.7. Operational safety and policy for accidents and compensation	137
9.1.8. Non-achievement of capitalization target	138
9.1.9. Monthly Billing for Domestic and Commercial/ Non-Residential category consumers	139
9.1.10. Determination of Category wise/ Voltage wise Cost of supply	139
9.1.11. kVAh based tariff	140
9.2. New Directives	140
9.2.1. Hydro Purchase Obligation	140
10. Chapter 10: Tariff Schedule	141
10.1. Tariff Schedule	141
10.2. Applicability	142
10.3. General Conditions of HT and LT Supply	147
10.4. Schedule of Other Charges	149
10.5. Schedule for service connection charges and service rentals	153
Annexures	157
Annexure 1: List of Stakeholders	157

## List of Tables

Table 2: Standalone Revenue Gap/ (Surplus) at existing tariff for the FY 2022-23 (INR Cr.)	Table 1: Standalone Revenue Gap/ (Surplus) at existing tariff for the FY 2021-22 (INR Cr.)	19
Table 3: Cumulative Revenue Gap/ (Surplus) approved by Commission (In INR Cr)13Table 5: Cumulative Revenue Gap/ (Surplus) approved by Commission (In INR Cr)13Table 6: Timelines of the interaction with the Petitioner17Table 8: Details of Public Notices published by the Commission (In INR Cr)18Table 9: Energy Sales (MU) submitted by the Commission for the FY 2021-2237Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-2238Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-2238Table 11: Inter-State Transmission Loss (%) approved by the Commission for the FY 2021-2239Table 12: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-2239Table 13: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner40Table 14: Power Purchase Quantum (MU) and cost (In INR Cr) submitted by the Petitioner44Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 17: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner46Table 18: Summary of Renewable Purchase Obligation (RPO) (MU)45Table 20: Computation of CPI Inflation (%)49Table 21: Energy Balance approved by the Commission for the FY 2021-22 (In INR Cr)50Table 22: Computation of CPI Inflation (%)50Table 23: Computation of VPI Inflation (%)50Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: Comp		
Table 4: Standalone Revenue Gap/ (Surplus) at proposed/approved tariff for the FY 2022-23 (INR Cr.)		-
Table 5: Cumulative Revenue Gap/ (Surplus) approved by Commission (In INR Cr)15Table 6: Timelines of the interaction with the Petitioner17Table 8: Details of Public Notices published by the Petitioner17Table 8: Details of Public Notices published by the Petitioner for the FY 2021-2238Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-2238Table 11: Inter-State Transmission Loss (%) approved by the Commission for the FY 2021-2238Table 12: Energy Sales (MU) approved by the Commission for the FY 2021-2239Table 13: Power Purchase quantum (MU) and cost (In INR Cr) approved by the Commission for the FY 2021-2239Table 14: Power Purchase quantum (MU) and cost (In INR Cr) approved by the Commission for the FY 2021-2239Table 14: Power Purchase quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-2244Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 18: Summary of Renewable Purchase Obligation (RPO) (MU)45Table 29: Const towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 21: Energy Requirement of the System (MU)47Table 22: Energy Requirement of the System (MU)47Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: Computation of CPI Inflation (%)51Table 26: Computation of CPI Inflation (%)51Table 27:		-
Table 6: Timelines of the interaction with the Petitioner17Table 7: Details of Public Notices published by the Commission17Table 8: Details of Public Notices published by the Petitioner17Table 9: Energy Sales (MU) submitted by the Petitioner for the FY 2021-2238Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-2238Table 11: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-2238Table 12: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-2239Table 13: Power Purchase quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-22.4231Table 14: Power Purchase quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-22.4231Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 10: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)45Table 22: Computation of CP1 Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Computation of CP1 Inflation (%)51Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: CA&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of CP1 Inflation (%)51Table 27: EME Expenses approved by		
Table 7: Details of Public Notices published by the Commission17Table 8: Details of Public Notices published by the Petitioner17Table 9: Energy Sales (MU) submitted by the Petitioner for the FY 2021-2238Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-2238Table 12: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-2239Table 13: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner40Table 14: Power Purchase Quantum (MU) and cost (In INR Cr) submitted by the Commission for the FY 2021-22440Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 17: Effective energy sales (adjusted for hydro) (in MU)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Computation of CPI Inflation (%)49Table 22: Computation of CPI Inflation (%)49Table 23: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of PY 2021-22 as submitted by the Petitioner49Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)<		
Table 8: Details of Public Notices published by the Petitioner17Table 9: Energy Sales (MU) submitted by the Petitioner for the FY 2021-22.37Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-22.38Table 11: Inter-State Transmission Loss (%) approved by the Commission for the FY 2021-22.39Table 12: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-22.39Table 13: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner40Table 14: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner44Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 17: Effective energy sales (Excluding Hydro) as submitted by Petitioner44Table 18: Summary of Renewable Purchase Obligation (IR INR Cr)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)45Table 21: Employee recruitment plan as submitted by the Ptitioner49Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Ptitioner50Table 24: Computation of CPI Inflation (%)51Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of CPI Inflation (%)52Table 28: ORM Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for t		
Table 9: Energy Sales (MU) submitted by the Petitioner for the FY 2021-22.37Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-22.38Table 11: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-22.39Table 12: Nutra-State Distribution Loss (%) approved by the Commission for the FY 2021-22.39Table 13: Power Purchase Quantum (MU) and cost (In INR Cr) submitted by the Petitioner44Table 14: Power Purchase Quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-22.44Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)45Table 20: Energy Requirement of the System (MU)45Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 30: Capitalisation approved by the Commission f		-
Table 10: Energy Sales (MU) approved by the Commission for the FY 2021-22	· ·	
Table 11: Inter-State Transmission Loss (%) approved by the Commission for the FY 2021-22		
Table 12: Intra-State Distribution Loss (%) approved by the Commission for the FY 2021-2239Table 13: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner40Table 14: Power Purchase Quantum (MU) and cost (INR Cr) submitted by Petitioner44Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 17: Effective energy sales (adjusted for hydro) (in MU)45Table 18: Summary of Renewable Purchase Obligation (RPO) (MU)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)53Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)53Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In I		
Table 13: Power Purchase quantum (MU) and cost (In INR Cr) submitted by the Petitioner40Table 14: Power Purchase Quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-2242Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 15: Effective energy sales (adjusted for hydro) (in MU)45Table 15: Effective energy sales (adjusted for hydro) (in MU)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)47Table 21: Energy Balance approved by the Commission for the FY 2021-22 (IN INR Cr)50Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: AdG Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: GPA addition approved by Commission for the FY 2021-22 (In INR Cr)53Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)54Table 29: Interest on Loan approved by the Commission for the		
Table 14: Power Purchase Quantum (MU) and cost (INR Cr) approved by the Commission for the FY 2021-2242Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 11: Effective energy sales (adjusted for hydro) (in MU)45Table 12: Effective energy sales (adjusted for hydro) (in MU)45Table 13: Summary of Renewable Purchase Obligation (RPO) (MU)46Table 20: Energy Requirement of the System (MU)46Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: Sormative Loan addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission for the FY 2021-22 (In INR Cr)58Table 35: Depreciation Rate (%)		
Table 15: Effective Energy Sales (Excluding Hydro) as submitted by Petitioner44Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner44Table 17: Effective energy sales (adjusted for hydro) (in MU)45Table 18: Summary of Renewable Purchase Obligation (RPO) (MU)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)47Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee recruitment plan as submitted by the Petitioner50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 32: SORm Axpenses approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission for the FY 2021-22 (In INR Cr)54Table 33: Normative Loan addition approved by Commission for the FY 2021-22 (In INR Cr)54Table 34: Normative Equity addition approved by Commission for the FY 2021-22 (In INR Cr)55Table 35: Depreciation a		-
Table 16: RPO Requirement (Solar and Non-Solar) as submitted by Petitioner.44Table 17: Effective energy sales (adjusted for hydro) (in MU).45Table 18: Summary of Renewable Purchase Obligation (RPO) (MU).45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr).46Table 20: Energy Requirement of the System (MU).46Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU).47Table 23: Computation of CPI Inflation (%).49Table 24: Employee recruitment plan as submitted by the Petitioner.49Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr).50Table 26: Computation of VPI Inflation (%).51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr).51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr).51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr).52Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr).52Table 30: Capitalisation approved by Commission for the FY 2021-22 (In INR Cr).53Table 31: Funding Plan approved by Commission for the FY 2021-22 (In INR Cr).54Table 35: Depreciation approved by Commission for the FY 2021-22 (In INR Cr).54Table 36: Depreciation approved by Commission for the FY 2021-22 (In INR Cr).54Table 36: Depreciation approved by Commission for the FY 2021-22 (In INR Cr).55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr).56Table 37: Interest o		
Table 17: Effective energy sales (adjusted for hydro) (in MU)		
Table 18: Summary of Renewable Purchase Obligation (RPO) (MU)45Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)47Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation or FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)53Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission for the FY 2021-22 (In INR Cr)56Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)61Table 38: RoE approved by the Commission for the FY 2021-22 (In		
Table 19: Cost towards compliance of Renewable Purchase Obligation (In INR Cr)46Table 20: Energy Requirement of the System (MU)46Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)53Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)54Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission for the FY 2021-22 (In INR Cr)55Table 35: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)56Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)66Ta		
Table 20: Energy Requirement of the System (MU)46Table 20: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 21: Energy Balance approved by the Commission for the FY 2021-22 (In INR Cr)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)53Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by the Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 39: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)54Table 39: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)56Table 39: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr) <td< td=""><td></td><td></td></td<>		
Table 21: Energy Balance approved by the Commission for the FY 2021-22 (MU)47Table 22: Computation of CPI Inflation (%)49Table 23: Employee recruitment plan as submitted by the Petitioner49Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission (In INR Cr)54Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)56Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)56Table 39: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)56Table 39: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)56Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)66<		
Table 22: Computation of CPI Inflation (%)		-
Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)		
Table 24: Employee Expenses approved by the Commission for the FY 2021-22 (In INR Cr)	Table 23: Employee recruitment plan as submitted by the Petitioner	49
Table 25: A&G Expenses approved by the Commission for the FY 2021-22 (In INR Cr)50Table 26: Computation of WPI Inflation (%)51Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)58Table 39: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)62Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)62Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45		
Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)52Table 29: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)61Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)64Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr) <t< td=""><td></td><td></td></t<>		
Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)51Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 40: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)63Table 45: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)64Table 45: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)64Table 45: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Tab	Table 26: Computation of WPI Inflation (%)	51
Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)52Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)58Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)62Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)64Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Perio	Table 27: R&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)	51
Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)52Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)62Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 46: Revenue at existing tariff computed by Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission for the FY 2021-22 (	Table 28: O&M Expenses approved by the Commission for the FY 2021-22 (In INR Cr)	51
Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)53Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)62Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Period68	Table 29: Capitalisation for FY 2021-22 as submitted by the Petitioner (In INR Cr)	52
Table 32: GFA addition approved by Commission (In INR Cr)54Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)62Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)64Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Period68	Table 30: Capitalisation approved by the Commission for the FY 2021-22 (In INR Cr)	52
Table 33: Normative Loan addition approved by Commission (In INR Cr)54Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)60Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Period68	Table 31: Funding Plan approved by the Commission for the FY 2021-22 (In INR Cr)	53
Table 34: Normative Equity addition approved by Commission (In INR Cr)54Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)60Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		• •
Table 35: Depreciation Rate (%)55Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)61Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner or 3rd MYT Control Period68		
Table 36: Depreciation approved by the Commission for the FY 2021-22 (In INR Cr)56Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)60Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Period68	Table 34: Normative Equity addition approved by Commission (In INR Cr)	54
Table 37: Interest on Loan approved by the Commission for the FY 2021-22 (In INR Cr)58Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)60Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 38: RoE approved by the Commission for the FY 2021-22 (In INR Cr)59Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)61Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 39: Interest on Security Deposits as submitted by the Petitioner (In INR Cr)60Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)61Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 40: Interest on Security Deposits approved by the Commission for the FY 2021-22 (In INR Cr)		
Table 41: Interest on Working Capital approved by the Commission for the FY 2021-22 (In INR Cr)62Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)62Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 42: Income tax approved by the Commission for the FY 2021-22 (In INR Cr)		
Table 43: Provision of Bad & Doubtful Debts approved by the Commission for the FY 2021-22 (In INR Cr)63Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)		
Table 44: Non-Tariff Income approved by the Commission for the FY 2021-22 (In INR Cr)64Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)64Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 45: Aggregate Revenue Requirement approved by the Commission for the FY 2021-22 (In INR Cr)		
Table 46: Revenue at existing tariff as submitted by the Petitioner (In INR Cr)65Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 47: Revenue at existing tariff computed by Commission (In INR Cr)65Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3rd MYT Control Period68		
Table 48: Standalone Revenue Gap/ (Surplus) at existing tariff (In INR Cr)67Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		-
Table 49: Category-wise number of consumers proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period68		
Table 50: Category-wise connected load (kW) proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period		
	Table 50: Category-wise connected load (kW) proposed by the Petitioner for 3 <sup>rd</sup> MYT Control Period	68

Table 51: Category-wise energy sales (MUs) proposed by the Petitioner for 3rd MYT Control Period	69
Table 52: Category-wise number of consumers approved by the Commission for 3 <sup>rd</sup> MYT Control Period	-
Table 53: Category-wise connected load (kW) approved by the Commission for 3rd MYT Control Period	-
Table 54: Category-wise energy sales (MU) approved by the Commission for 3 <sup>rd</sup> MYT Control Period	-
Table 55: Inter-state transmission losses considered by the Petitioner for FY 2021-22 and the 3 <sup>rd</sup> MYT Contra	
Period	
Table 56: Inter-state losses approved by the Commission for 3 <sup>rd</sup> MYT Control Period	
Table 57: Intra-State Distribution Losses (%) submitted by the Petitioner	
Table 59: Intra-State Distribution Losses (%) approved by the Commission	
Table 59: Power Purchase quantum (MU) and Cost (In INR Cr) submitted by Petitioner for the 3 <sup>rd</sup> Control	/ 1
Period	79
Table 60: Power purchase quantum at state periphery approved by the Commission for the 3 <sup>rd</sup> MYT Control	
Period	
Table 61: Power Purchase Quantum (MU) and cost (INR Cr) approved for the 3 <sup>rd</sup> MYT Control Period	,
Table 61: Fower Furchase Quantum (MC) and cost (HVR Cr) approved for the 3 ° MTF control Ferror   Table 62: Average Power Purchase Cost (APPC) for the FY 2022-23	
Table 62: Average rower ruleitase cost (Arre) for the rr 2022-23	
Table 03: Energy Balance submitted by the Fentioner (MO)       Table 64: Energy Balance approved by Commission (MU)	
Table 65: RPO plan submitted by the Petitioner for the 3 <sup>rd</sup> MYT Control Period (MU)	
Table 66: Renewable Purchase Obligation (RPO) approved by the Commission for 3rd MYT Control Period	
Table 67: Hydro Purchase Obligation (HPO) approved by the Commission for 3rd MYT Control Period	
Table 68: Employee Expenses computation for Base Year (INR Cr)       Table 68: Employee Expenses computation for Base Year (INR Cr)	
Table 69: Employee Expense as submitted by the Petitioner for 3 <sup>rd</sup> MYT Control Period (INR Cr)	
Table 70: CPI inflation computed for 3rd Control Period.	
Table 71: Growth factor considered by the Commission for 3 <sup>rd</sup> MYT Control Period	
Table 72: Employee Expense approved by the Commission for 3 <sup>rd</sup> MYT Control Period	
Table 73: A&G Expenses computation for Base Year (INR Cr)	
Table 74: A&G Expense as submitted by the Petitioner for 3 <sup>rd</sup> MYT Control Period (INR Cr)	
Table 75: Calculations of A&G Expenses for base year as approved by the Commission (INR Crore)	
Table 76: A&G Expense approved by the Commission for 3 <sup>rd</sup> MYT Control Period	
Table 77: Calculation of 'K' as submitted by the Petitioner for 3 <sup>rd</sup> MYT Control Period	
Table 78: R&M Expense submitted by the Petitioner for 3 <sup>rd</sup> MYT Control Period	
Table 79: 'K' computation by the Commission for 3rd MYT Control Period	91
Table 80: WPI inflation computed for 3rd MYT Control Period	91
Table 81: R&M Expense approved by the Commission for the 3rd MYT Control Period (in INR Cr.)	
Table 82: Summary of O&M expenses submitted by the Petitioner for the 3rd MYT Control Period (in INR C	Jr.)
	92
Table 83: Summary of O&M expenses approved by the Commission for the 3rd MYT Control Period (in INR	Ł
Cr.)	
Table 84: Capital Expenditure submitted by the Petitioner for the 3rd MYT Control Period (INR Cr)	93
Table 85: Capitalization submitted by the Petitioner for the 3rd MYT Control Period (INR Cr)	
Table 86: Capital Expenditure & Capitalisation considered by the Commission for 3rd MYT Control Period	(INR
Cr.)	
Table 87: Funding Plan as proposed by the Petitioner for the 3rd MYT Control period (INR Crore)	
Table 88: Capital Structure submitted by the Petitioner for 3 <sup>rd</sup> MYT Control Period (INR Crore)	
Table 89: Capital Structure considered by the Commission (INR Cr.)	
Table 90: Depreciation submitted by the Petitioner for the 3 <sup>rd</sup> MYT Control Period (INR Cr)	
Table 91: Asset-wise depreciation rate considered by the Commission for weighted average rate for 3rd MYI	
Control Period (%)	
Table 92: Depreciation considered by the Commission for 3 <sup>rd</sup> MYT Control Period (INR Cr.)	
Table 92: Depreciation considered by the commission for 3 <sup>-1</sup> WIT Control Period (IVR Cr.). Table 93: Interest on Normative Loan submitted by the Petitioner for the 3 <sup>rd</sup> MYT Control Period (INR Cr.).	
Table 93: Interest on Loan considered by the Commission for 3 <sup>rd</sup> MYT Control Period (INR Cr.)	-
Table 95: Return on Equity submitted by the Petitioner for the 3 <sup>rd</sup> MYT Control Period (INR Cr)	
Table 96: Return on Equity submitted by the Commission for 3rd MYT Control Period (INR Cr.)	
rable 90. Actuant on Equity considered by the commission for 3rd with Control refloc (INCCI.)	101