## To

The General Manager, (Listing) BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai.

To
The General Manager (Listing), National Stock Exchange of India Limited, Exchange Plaza, C 1/G Block, Bandra-Kurla Complex, Bandra (East), Mumbai.

Reference: NSE-SCRIP ID: POWERGRID; BSE Scrip Code: 532898 EQ-ISIN INE752 E01010

Sub: Unaudited Financial Results for the quarter ended $30^{\text {th }}$ June, 2022.

Dear Sir,
In pursuance of Regulation 30 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, a copy of Unaudited Financial Results for the quarter ended $30^{\text {th }}$ June, 2022 is submitted please.

The meeting of the Board of Directors commenced at 4:00 p.m. and concluded at $4: 50$ p.m.

Thanking You.


## Power Grid Corporation of India Ltd. (A Govt. of India Enterprise) CIN : L40101DL1989GOI038121

B-9, Qutab Institutional Area, Katwaria Sarai, New Delhi-110016
Statement of Standalone Un-audited Financial Results for the Quarter ended $\mathbf{3 0}$ June 2022
(₹ in Crore)

| SI. <br> No. | Particulars | Quarter ended |  |  | $\begin{array}{\|l\|} \hline \text { Year ended } \\ \hline \text { 31.03.2022 } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 30.06.2022 | 31.03.2022 | 30.06.2021 |  |
|  |  | (Un-audited) | (Un-audited) | (Un-audited) | (Audited) |
| 1 | Revenue From Operations | 10,446.08 | 10,222.00 | 9,778.72 | 39,933.39 |
| II | Other Income | 570.80 | 719.93 | 506.66 | 2,402.48 |
| III | Total Income ( $1+11$ ) | 11,016.88 | 10,941.93 | 10,285.38 | 42,335.87 |
| IV | EXPENSES |  |  |  |  |
|  | Employee benefits expense | 560.56 | 567.54 | 518.25 | 2,234.76 |
|  | Finance costs | 1,981.75 | 2,102.66 | 2,297.58 | 8,210.94 |
|  | Depreciation and amortisation expense | 3,202.62 | 3,187.49 | 3,026.68 | 12,550.58 |
|  | Other expenses | 1,083.80 | 777.76 | 686.01 | 2,771.62 |
|  | Total expenses (IV) | 6,828.73 | 6,635.45 | 6,528.52 | 25,767.90 |
| V | Profit before Exceptional Items, Tax and Regulatory Deferral Account Balances (III-IV) | 4,188.15 | 4,306.48 | 3,756.86 | 16,567.97 |
| VI | Exceptional Items-(Income)/Expense (Refer Note no. 3) | - | (589.93) | $(3,169.58)$ | $(3,759.51)$ |
| VII | Profit before Tax and Regulatory Deferral Account Balances (V-VI) | 4,188.15 | 4,896.41 | 6,926.44 | 20,327.48 |
| VIII | Tax expense: |  |  |  |  |
|  | Current tax - Current Year | 724.76 | 847.91 | 999.30 | 3,320.52 |
|  | - Earlier Years | - | (38.46) | - | (38.46) |
|  | Deferred tax | (222.47) | (868.85) | 359.73 | (571.00) |
|  |  | 502.29 | (59.40) | 1,359.03 | 2,711.06 |
| IX | Profit for the period before Regulatory Deferral Account Balances (VIIVIII) | 3,685.86 | 4,955.81 | 5,567.41 | 17,616.42 |
| x | Net movement in Regulatory Deferral Account BalancesIncome/(Expenses)(net of tax) | 80.00 | (635.17) | 518.00 | (522.66) |
| XI | Profit for the period (IX+X) | 3,765.86 | 4,320.64 | 6,085.41 | 17,093.76 |
| XII | Other Comprehensive Income <br> Items that will not be reclassified to profit or loss(net of tax) | (64.72) | (7.43) | 205.73 | 290.93 |
| XIII | Total Comprehensive Income for the period (XI+XII) | 3,701.14 | 4,313.21 | 6,291.14 | 17,384.69 |
| XIV | Paid up Equity Share Capital (Face value of share : ₹ $10 /$ - each) | 6,975.45 | 6,975.45 | 5,231.59 | 6,975.45 |
| xV | Reserves (excluding Revaluation Reserve) as per balance sheet | 72,877.26 | 69,176.12 | 70,638.39 | 69,176.12 |
| XVI | Net Worth | 79,852.71 | 76,151.57 | 75,869.98 | 76,151.57 |
| XVII | Total Borrowings | 1,33,023.80 | 1,34,665.27 | 1,40,221.36 | 1,34,665.27 |
| XVIII | Bonds Redemption Reserve | 5,185.30 | 5,532.80 | 7,032.35 | 5,532.80 |
| XIX | Earnings per equity share including movement in Regulatory Deferral Account Balances (Face value of ₹10/- each): Basic \& Diluted (In ₹) | 5.40 | 6.20 | 8.72 | 24.51 |
| xx | Earnings per equity share excluding movement in Regulatory Deferral Account Balances (Face value of ₹10/- each): Basic \& Diluted (In ₹) | 5.28 | 7.10 | 7.98 | 25.25 |

Refer accompanying notes to the financial results.


