

List of abbreviations

Abbreviation	Full Form
A&G	Administrative and General
Act	The Electricity Act, 2003
APR	Annual Performance Review
ARR	Aggregate Revenue Requirement
ATE	Appellate Tribunal of Electricity
CAGR	Compound Annualized Growth rate
Capex	Capital Expenditure
CEA	Central Electricity Authority
CGS	Central Generating Stations
Cr	Crores
DG	Diesel Generator
Discom	Distribution Company
EDA&N	Electricity Department Andaman & Nicobar Administration
FY	Financial Year
GoI	Government of India
HPP	Hired Power Plant
HT	High Tension
IPP	Independent Power Producer
JERC	Joint Electricity Regulatory Commission for the state of Goa and Union Territories
kVA	Kilo Volt Ampere
kWh	Kilo Watt Hour
LT	Low Tension
MoP	Ministry of Power
MU	Million Units
MW	Mega Watt
MYT	Multi Year Tariff
NIOT	National Institute of Ocean Technology
NTPC	National Thermal Power Corporation
O&M	Operation and Maintenance
PH	Power House
PLF	Plant Load Factor
PPA	Power Purchase Agreement
REC	Renewable Energy Certificate
RPO	Renewable Purchase Obligation
SECI	Solar Energy Corporation of India Limited
SFC	Specific Fuel Consumption
SPV	Solar Photovoltaic
T&D	Transmission & Distribution
TVS	Technical Validation Session
UI	Unscheduled Interchange
UT	Union Territory
YoY	Year on Year

Before the
Joint Electricity Regulatory Commission
For the State of Goa and Union Territories, Gurugram

QUORUM

Smt. Jyoti Prasad, Member (Law)

Petition No. 78/2022

In the matter of

Approval for the Business Plan for 3rd MYT Control Period from FY 2022-23 to FY 2024-25.

And in the matter of

Electricity Department Andaman & Nicobar Administration (EDA&N)
.....Petitioner

ORDER

Dated: 1st August 2022

- 1) This Order is passed in respect of a Petition filed by the Electricity Department Andaman & Nicobar Administration (herein after referred to as "The Petitioner" or "EDA&N" or "The Licensee") for approval of Business Plan for 3rd MYT Control Period from FY 2022-23 to FY 2024-25 before the Joint Electricity Regulatory Commission (herein after referred to as "The Commission" or "JERC").
- 2) In exercise of the powers conferred on it by sub-Section (2) of Section 181 read with Section 36, Section 39, Section 40, Section 41, Section 51, Section 61, Section 62, Section 63, Section 64, Section 65 and Section 86 of the Electricity Act, 2003 (36 of 2003) and all other powers enabling it in this behalf, the Joint Electricity Regulatory Commission for the State of Goa and Union Territories (except Delhi), after previous publication, issued the Joint Electricity Regulatory Commission for the State of Goa and Union Territories (Generation, Transmission and Distribution Multi Year Tariff) Regulations, 2021 on 22 March 2021.
- 3) In terms of Regulation 8.1 and 17 of the aforesaid Regulations, the Petitioner has filed a Petition for approval of its Business Plan for the three years Control Period i.e. from FY 2022-23 to FY 2024-25 with details for each year of the Control Period before the Commission.
- 4) The Commission scrutinised the said Petition and generally found it in order. The Commission admitted the Petition on 7th February 2022. The Commission thereafter requisitioned further information/ clarifications on the data gaps observed to take a prudent view of the said Petition. The Commission also held a Technical Validation Session to determine sufficiency of data and the veracity of the information submitted.

- 5) The suggestions/ comments/ views and objections were invited from the Stakeholders and Electricity Consumers. The Public Hearing was held on 24th and 27th May 2022 at Swaraj Dweep Island and Port Blair, and all the Stakeholders/Electricity Consumers present in the Public Hearing were heard.
- 6) The Commission based on the Petitioner's submission, relevant MYT Regulations, facts of the matter, rules and provisions of the Electricity Act, 2003 and after proper due diligence and prudence check, has approved the Business Plan for 3rd MYT Control Period from FY 2022-23 to FY 2024-25, which covers the sales forecast, capital investment plan, power procurement plan, fixation of T&D loss trajectory, Manpower Plan etc.
- 7) The Petitioner has also submitted the Multi Year Tariff Petition for 3rd Control Period on April 6, 2022, in terms of Regulation 9 of the aforesaid Regulation. The Petitioner has claimed average Tariff increase of 45.17% while submitting the Tariff Proposal for FY 2022-23.
- 8) Ordered as above, read with attached document giving detailed reasons, grounds and conditions.

Sd/-

(Jyoti Prasad)
Member (Law)

Place: Gurugram
Date: 1st August 2022

Certified Copy

(Rakesh Kumar)
Secretary, JERC