

BEFORE THE HONOURABLE  
**TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**  
 D.No.11-4-660, 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad 500 004.



**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)**

**PUBLIC NOTICE**

1. Notice is hereby given to all that the Distribution Company viz., (**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)**) holding Distribution and Retail Supply License No.13/2000, as on 29.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the Annual Performance Review (APR) for FY 2021-22. These filings have been taken on record by the Hon'ble Commission in O.P. No.4 of 2023.
2. Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, #6-1-50, Corporate Office, 'A' Block First floor, Mint Compound, Hyderabad 500063 and the Superintending Engineer, Operation circles of the Distribution Company at BanjaraHills, Hyderabad(South), Hyderabad(Central), Medchal, Cybercity, Habsiguda, Secunderabad, Rajendranagar, Saroornagar, Vikarabad, Mahabubnagar, Gadwal, Nagarkurnool, Wanaparthy, Medak, Siddipet, Sangareddy, Nalgonda, Yadadri, Suryapet and Narayanpet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on [www.tssouthernpower.com](http://www.tssouthernpower.com) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from **07.01.2023** onwards on payment of photocopying charges.
3. Objections/suggestions, if any, on the True-up filings, together with supporting material may be sent to the Chief General Manager (RAC), TSSPDCL, #6-1-50, Corporate Office, 'A' Block First floor, Mint Compound, Hyderabad 500063, in person or through Registered Post so as to reach on or before **10.02.2023** by 5 pm. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestion(s)	Objections against Annual performance Review of TSSPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. The gist of the Annual Performance Review of the DISCOM for the period for FY 2021-22 is indicated in the Schedule below.
5. Telangana State Electricity Regulatory Commission intends to conduct Public Hearing in the Court Hall of TSERC on **28.02.2023 (Tuesday)** from 11:00 hrs onwards. The stakeholders desiring to be heard in person shall inform to Secretary, TSERC before the date of Public Hearing.

Sd/-

**CHAIRMAN & MANAGING DIRECTOR**

Place: Hyderabad

Date: 07-01-2023

Southern Power Distribution Company of Telangana Ltd.



**NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDC)**

**PUBLIC NOTICE**

1. Notice is hereby given to all that the Distribution Company viz. (**NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDC)**) holding Distribution and Retail Supply License No.14/2000, as on 29.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the Annual Performance Review (APR) for FY 2021-22. These filings have been taken on record by the Hon'ble Commission in O.P. No.5 of 2023.
2. Copies of the filings referred are available in the office of Chief General Manager (IPC&RAC), TSNPDCL, H.No.2-5-31/2, Vidyuth Bhavan, Nakkalagutta, Hanumakonda – 506001 and the Superintending Engineer, Operation circles of the Distribution Company at Hanumakonda, Warangal, Mahabubabad, Jaya Shankar (Bhupalpally), Jangaon, Karimnagar, Jagitial, Peddapally, Khammam, Bhadradi Kothagudem, Nizamabad, Kamareddy, Adilabad, Nirmal, Mancherial and Komarambheem (Asifabad). Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on [www.tsnpdcl.in](http://www.tsnpdcl.in) and the same may be accessed at [www.tserc.gov.in](http://www.tserc.gov.in). A copy of these filings can be obtained from the above offices from **07.01.2023** onwards on payment of photocopying charges.
3. Objections/suggestions, if any, on the True-up filings, together with supporting material may be sent to the Chief General Manager (IPC&RAC), TSNPDCL, H.No.2-5-31/2, Vidyuth Bhavan, Nakkalagutta, Hanumakonda – 506001 in person or through Registered Post so as to reach on or before **10.02.2023** by 5 pm. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestion(s)	Objections against Annual performance Review of TSNPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. The gist of the Annual Performance Review of the Discom for the period for FY 2021-22 are indicated in the Schedule below.
5. Telangana State Electricity Regulatory Commission intends to conduct Public Hearing in the Court Hall of TSERC on **28.02.2023 (Tuesday)** from 11:00 hrs onwards. The stakeholders desiring to be heard in person shall inform to Secretary, TSERC before the date of Public Hearing.

Sd/-

**CHAIRMAN & MANAGING DIRECTOR**

Place: Hanumakonda

Date: 07-01-2023

Northern Power Distribution Company of Telangana Ltd.

**SCHEDULE**

**AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED IN THE APR OF DISTRIBUTION BUSINESS FOR THE PERIOD FOR FY 2021-22**

**TSSPDCL**

(Rs. Crores)

Particulars	FY 2021-22		
	Approved by the Commission in Distribution MYT Order	Claimed in APR	Revenue Gap/ (Surplus)
Operation & Maintenance (O&M) Expenses	3036.24	2307.73	(728.51)
Return on Capital Employed	724.62	568.14	(156.48)
Depreciation	937.33	1126.23	188.90
Taxes on Income	49.32	0.00	(49.32)
Special appropriation for Safety Measures	20.00	0.00	(20.00)
Other expenditure	0.00	35.84	35.84
<b>Gross ARR</b>	<b>4737.51</b>	<b>4037.94</b>	<b>(729.57)</b>
Less:			
Non-Tariff Income	495.82	514.43	18.61
Revenue from Wheeling Charges/Open Access	46.80	21.70	(25.10)
<b>Net ARR</b>	<b>4224.89</b>	<b>3501.81</b>	<b>(723.08)</b>

**TSNPDC**

(Rs. Crores)

Particulars	FY 2021-22		
	Approved by the Commission in Distribution MYT Order	Claimed in APR	Revenue Gap/ (Surplus)
Operation & Maintenance (O&M) Expenses	2290.20	1983.87	(306.33)
Return on Capital Employed	465.16	367.50	(97.66)
Depreciation	492.35	328.65	(163.70)
Taxes on Income	31.66	0.00	(31.66)
Special appropriation for Safety Measures	20.00	21.66	1.66
Other expenditure	-	-	-
<b>Gross ARR</b>	<b>3299.36</b>	<b>2701.68</b>	<b>(597.69)</b>
Less:			
Non-Tariff Income	160.85	120.48	40.37
Revenue from Wheeling Charges/Open Access	0.00	0.00	0.00
<b>Net ARR</b>	<b>3138.51</b>	<b>2581.19</b>	<b>(557.32)</b>