

BEFORE THE HONOURABLE

**TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**D.No.11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad 500 004**THE COOPERATIVE ELECTRIC SUPPLY SOCIETY (CESS) LTD**

7-5-5, Tahsil Road, SIRCILLA – 505301., Dist: Rajanna Sircilla.

PUBLIC NOTICE

1. Notice is hereby given to all that the Co-operative Electric Supply Society Limited (CESS) which is exempted from license for distribution and retail supply of power under Section 13 of the Electricity Act, 2003 has filed petition before the Telangana State Electricity Regulatory Commission (TSERC) for their Retail Supply business for approval of Aggregate Revenue Requirement (ARR) and Expected Revenue from Charges (ERC) for FY 2023-24. These filings have been taken on record by the Hon'ble Commission in O.P.No.79 of 2022.
2. Copies of the filings referred are available in the Office address 7-5-5, Tahsil Road, SIRCILLA - 505301, Dist: Rajanna Sircilla. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on www.cesssircilla.com in downloadable form and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 21.12.2022 onwards on payment of charges for photocopying.
3. Objections/suggestions, if any, on the filings, together with supporting material may be sent to Office address 7-5-5, Tahsil Road, SIRCILLA – 505301, Dist: Rajanna Sircilla in person or through Registered Post so as to reach on or before 31.01.2023 by 5 pm. A copy of the same must also be filed with the Commission Secretary, TSERC at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s)/ stakeholder(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned.
4. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of objections(s)/ suggestion(s) against ARR and Expected Revenue from Charges proposals of CESS	Whether copy of objection/suggestion & proof of delivery at CESS office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
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5. The gist of the filings of the CESS for their Retail Supply business for approval of ARR & ERC is indicated in **Schedule** as given below.

SCHEDULE - I : Aggregate Revenue Requirement (ARR) FY 2023-24

Particulars	Claimed for FY 2023-24 (Rs. Crores)
Total Expenditure	553.09
Reasonable return (+)	9.49
Aggregate Revenue Requirement	562.58
Non Tariff income (-)	7.32
Net Revenue Requirement	555.26

(Amount Rs. Crores)

Category	Revenue Sales (MU)	Revenue Amount	Avg revenue realization (Rs./Kwh)
Domestic	179.06	85.92	4.80
Non domestic & Commercial	30.45	32.72	10.75
Industrial	15.73	13.86	8.81
Cottage Industries & Dhobighats	30.44	13.02	4.29
Agriculture	608.62	2.84	0.05
Local Bodies Street lights	5.71	4.37	7.65
Water works	14.18	9.40	6.63
General purpose	2.01	1.84	9.15
HT -Industry – General	24.92	25.32	10.16
Total	911.12	189.29	

Includes revenue from demand charges energy 189.29 Crores. SUMMARY OF REVUE AND REVENUE GAP FOR FY 2023-24

Particulars	Claimed for FY 2023-24 (Rs. Crores)
Net Revenue Requirement	555.26
Revenue at existing tariff (without considering Government subsidy u/s 65 of the Electricity Act, 2003)	189.29
Revenue gap of existing tariff (without considering Government subsidy u/s 65 of the Electricity Act, 2003)	365.97
Government Subsidy u/s 65 of of the Electricity Act, 2003	--
Balance Revenue Gap if any	--

6. Further, in this matter the Telangana State Electricity Regulatory Commission intends to conduct a Public Hearing on 20.02.2023 (Monday) at Auditorium, Integrated District Officers Complex at Ragudu X roads, Sircilla Town, Rajanna Sircilla District from 10:30 Hrs onwards.

Place: SIRCILLA.

Date: 21.12.2022

R.O. No.: 1065-PP/CL-AGENCY/ADVT/1/2022-23

Sd/- Managing Director/CESS Ltd.
Sircilla.