



**CSERC**

छत्तीसगढ़ राज्य  
विद्युत नियामक आयोग

# Index

# Table of Contents

<b>BEFORE THE CHHATTISGARH STATE ELECTRICITY REGULATORY COMMISSION, RAIPUR....</b>	<b>ERROR!</b>
<b>BOOKMARK NOT DEFINED.</b>	
<b>NOTES AND ABBREVIATIONS.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>1: BACKGROUND .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>2: REGULATORY REQUIREMENT OF FILING OF THIS TARIFF PETITION.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>REGULATIONS.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>MULTI YEAR TARIFF (MYT) ORDER AND TRUE-UP ORDER FOR FY 2021-22 .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>3: METHODOLOGY ADOPTED IN FILING OF THIS PETITION (INCLUDING CONSTRAINTS) .....</b>	<b>ERROR!</b>
<b>BOOKMARK NOT DEFINED.</b>	
<b>METHODOLOGY .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>4: FINAL TRUE-UP OF ARR FOR FY 2022-23 .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>GROSS FIXED ASSETS (GFA).....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>DEPRECIATION .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>INTEREST ON LOAN.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>RETURN ON EQUITY (ROE) AND INCOME TAX.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>OPERATION AND MAINTENANCE (O&amp;M) EXPENSES.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>SHARING OF GAIN AND LOSSES ON ACCOUNT OF O&amp;M EXPENSES .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>CONTRIBUTION TO PENSION AND GRATUITY (P&amp;G).....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>INTEREST ON WORKING CAPITAL.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>NON - TARIFF INCOME .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>AGGREGATE REVENUE REQUIREMENT (ARR) FOR FY 2022-23 .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>REVENUE FROM SLDC CHARGES .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>REVENUE SURPLUS/ DEFICIT.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>5: SLDC CHARGES FOR FY 2024-25.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>SLDC CHARGES.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>6: COMPLIANCE OF DIRECTIVES .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>7: PRAYER .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>8: FORMATS .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>

## List of Tables

<b>TABLE 1: GFA FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 2: DEPRECIATION FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 3: LOAN DETAILS FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 4: INTEREST ON LOAN FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 5: RETURN ON EQUITY FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 6: O&amp;M EXPENSES FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 7: EMPLOYEE STRENGTH AT CSLDC AS ON 31<sup>ST</sup>MARCH 2023 (Nos)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 8: NORMATIVE A&amp;G AND R&amp;M EXPENSES FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 9: SHARING OF GAIN/(LOSS) ON A&amp;G AND R&amp;M EXPENSES FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 10: TERMINAL BENEFITS (PENSION &amp; GRATUITY) FOR FY 2022-23 (RS. CRORES)</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 11: INTEREST ON WORKING CAPITAL FOR FY 2022-23 (RS. CRORES)</b> ..	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 12: NON – TARIFF INCOME FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 13: AGGREGATE REVENUE REQUIREMENT (ARR) FOR FY 2022-23 (RS. CRORES)</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 13: REVENUE FROM SLDC CHARGES FOR FY 2022-23 (RS. CRORES)</b> ....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 15: REVENUE SURPLUS FOR FY 2022-23 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 16: REVENUE DEFICIT FOR FY 2024-25 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>TABLE 25: SLDC CHARGES FOR FY 2024-25 (RS. CRORES)</b> .....	<b>ERROR! BOOKMARK NOT DEFINED.</b>

# Petition

[C.S.L.D.C.]

**Final True-up of ARR for FY 2022-23,  
&  
Determination of SLDC Charges for FY  
2024-25**

Submitted to  
Chhattisgarh State Electricity Regulatory Commission

**January 2024**

**CHHATTISGARH STATE LOAD DESPATCH CENTRE  
RAIPUR**

(A Government of Chhattisgarh Undertaking)

Regd. Office- Vidyut Sewa Bhawan, Dangania, Raipur – 492 013

Tel. 0771-2574172, Fax. 0771-2574174, E-mail-ra.cPRAYER@sldccg.com

