

BEFORE THE HONOURABLE

TELANGANA STATE ELECTRICITY REGULATORY COMMISSIOND.No.11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad 500 004**SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)****NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDC)****PUBLIC NOTICE**

1. Notice is hereby given to all that the Distribution Company viz., (SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)) holding Distribution and Retail Supply License No.13/2000, as on 29.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the Annual Performance Review (APR) for FY 2022-23. These filings have been taken on record by the Hon'ble Commission in O.P. No.37 of 2023.

2. Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, #6-1-50, Corporate Office, 'A' Block First floor, Mint Compound, Hyderabad 500063 and the Superintending Engineer, Operation circles of the Distribution Company at Banjara Hills, Hyderabad(South), Hyderabad(Central), Medchal, Cybercity, Habsiguda, Secunderabad, Rajendranagar, Saroonagar, Vikarabad, Mahabubnagar, Gadwal, Nagarkurnool, Wanaparthy, Medak, Siddipet, Sangareddy, Nalgonda, Yadadri, Suryapet and Narayanpet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on www.tssouthernpower.com and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 02.01.2024 onwards on payment of photocopying charges.

3. Objections/suggestions, if any, on the filings, together with supporting material may be sent to the Chief General Manager (RAC), TSSPDCL, #6-1-50, Corporate Office, 'A' Block First floor, Mint Compound, Hyderabad 500063, in person or through Registered Post so as to reach on or before 24.01.2024 by 5 pm. A copy of the same must also be filed with the Secretary, TSERC, at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestion(s)	Objections against Annual Performance Review of TSSPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
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4. The gist of the Annual Performance Review of the DISCOM for the period for FY 2022-23 is indicated in the Schedule below.

5. Telangana State Electricity Regulatory Commission intends to conduct Public Hearing in the Court Hall of TSERC on 08.02.2024 (Thursday) from 11:00 hrs onwards. The stakeholders desiring to be heard in person shall inform to Secretary, TSERC before the date of Public Hearing.

Place: Hyderabad
Date: 02.01.2024

Sd/-
CHAIRMAN & MANAGING DIRECTOR
Southern Power Distribution Company of Telangana Limited

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Place: Hanumakonda
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CHAIRMAN & MANAGING DIRECTOR
Northern Power Distribution Company of Telangana Limited

SCHEDULE**AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED IN THE APR OF DISTRIBUTION BUSINESS FOR THE PERIOD FOR FY 2022-23**

TSSPDCL (Rs. Crores)				TSNPDC (Rs. Crores)			
Particulars	FY 2022-23			Particulars	FY 2022-23		
	Approved by the Commission in Distribution MYT Order	Claimed in APR	Revenue Gap/ (Surplus)		Approved by the Commission in Distribution MYT Order	Claimed in APR	Revenue Gap/ (Surplus)
Operation & Maintenance (O&M) Expenses	3298.81	3429.81	131.00	Operation & Maintenance (O&M) Expenses	2582.55	2303.85	(278.70)
Return on Capital Employed	819.74	538.55	(281.19)	Return on Capital Employed	566.92	280.43	(286.49)
Depreciation	1039.90	801.90	(238.00)	Depreciation	568.64	348.89	(219.75)
Taxes on Income	55.79	0.00	(55.79)	Taxes on Income	38.58	0.00	(38.58)
Special appropriation for Safety Measures	20.00	5.82	(14.18)	Special appropriation for Safety Measures	20.00	24.72	4.72
Other expenditure	0.00	57.03	57.03	Other expenditure	0.00	16.54	16.54
Gross ARR	5234.24	4833.11	(401.13)	Gross ARR	3776.69	2974.42	(802.27)
Less:				Less:			
Non-Tariff Income	536.47	481.70	(54.77)	Non-Tariff Income	175.46	150.50	(24.96)
Revenue from Wheeling Charges/Open Access	45.81	19.26	(26.55)	Revenue from Wheeling Charges/Open Access	0.00	2.77	2.77
Net ARR	4651.96	4332.16	(319.80)	Net ARR	3601.23	2821.14	(780.09)

R.O. No. : 848-PP/CL-AGENCY/ADVT/1/2023-24 Date: 30-12-2023

SAVE ENERGY

BEFORE THE HONOURABLE

TELANGANA STATE ELECTRICITY REGULATORY COMMISSION

 D.No.11-4-660, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad 500 004

SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)

NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSNPDC)
PUBLIC NOTICE

1. Notice is hereby given to all that the Distribution Company viz., (SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TSSPDCL)) holding Distribution and Retail Supply License No.13/2000, as on 29.12.2000, filed before the Telangana State Electricity Regulatory Commission (TSERC) the Annual Performance Review (APR) for FY 2022-23. These filings have been taken on record by the Hon'ble Commission in O.P. No.37 of 2023.

2. Copies of the filings referred are available in the office of Chief General Manager (RAC), TSSPDCL, #6-1-50, Corporate Office, 'A' Block First floor, Mint Compound, Hyderabad 500063 and the Superintending Engineer, Operation circles of the Distribution Company at Banjara Hills, Hyderabad (South), Hyderabad (Central), Medchal, Cybercity, Habsiguda, Secunderabad, Rajendranagar, Saroornagar, Vikarabad, Mahabubnagar, Gadwal, Nagarkurnool, Wanaparthy, Medak, Siddipet, Sangareddy, Nalgonda, Yadadri, Suryapet and Narayanpet. Interested persons may inspect/peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on www.tssouthernpower.com and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 02.01.2024 onwards on payment of photocopying charges.

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